

2021 Annual Reports

Town of South Hampton
New Hampshire

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2021
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ANNUAL REPORTS

of the

**SELECTMEN, TREASURER, COLLECTOR OF TAXES, TOWN
CLERK, TRUSTEES OF THE TRUST FUNDS, ALL OTHER
TOWN OFFICERS AND THE SCHOOL BOARD**

of the

Town of South Hampton, NH



2021

www.southhamptonnh.org



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2021

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NOTICE

Change of ANNUAL TOWN MEETING LOCATION:

The inhabitants of the Town of South Hampton in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the

Annual Town Meeting

will be held as follows:

Date: WEDNESDAY, MARCH 9, 2022

Time: 7:00 PM

Location: ELEANOR BATCHELDER GYM

BANARD SCHOOL

219 MAIN AVENUE

NH STATE LIBRARY

APR 26 2022

CONCORD NH

Change in location is due to COVID-19 restrictions.
Social Distancing will be observed . Masks will be
according to current School District rules

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TOWN OFFICERS

ELECTED POSITIONS

SELECTMEN

Lee Knapp '22 Ronald Preston, '23 James Van Bokkelen '24 (Chair)

MODERATOR

Pamela Noon, '24

TOWN CLERK

Andrea Condon, '23

TAX COLLECTOR

Andrea Condon, '22

TREASURER

Heidi Burke, '22

BUDGET COMMITTEE

Dennis Blair, '22 William Hodge, '24 Daniel Mahoney, '23
James Van Bokkelen, Selectman Rep James Kime, School Board Rep

TRUSTEES OF THE LIBRARY FUNDS

Martha Anderson '23
Ericka Shepard, '24
Alison McGonagle-O'Connell '22

TRUSTEES OF THE CEMETERY

Lee Knapp, '23
Katharena Racine, '24
Angela Racine, '22

TRUSTEES OF THE TRUST

Dennis Blair, '23
William Hodge, '22
Jocelyn Van Bokkelen, '24

SUPERVISORS OF THE CHECKLIST

Katrina Van Bokkelen, '22 Martha Anderson, '24 Linda Blair, '27

AUDITORS

Mark Iannuccillo, '22 Todd Dyer, '24



APPOINTED POSITIONS

<u>TOWN ADMINISTRATOR</u> Angela Racine	<u>Deputy Town Clerk & Tax Collector</u> Angela Racine	<u>Deputy Treasure</u> Ronald Preston
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POLICE DEPARTMENT
Chief Robert Roy

FIRE DEPARTMENT
Robert Moore

EMERGENCY EMD
Tyler Morrill

COUNCIL ON AGING
Pam Noon (Chair)
Brenda Oldak

WELFARE DIRECTOR
Pam Noon

HEALTH OFFICERS
Lee Knapp
Deputy A. Racine

HIGHWAY AGENT
Joe Brunet

BUILDING INSPECTORS
Isaiah Cronin
Richard Verge, Deputy

PLUMBING INSPECTOR
Michael Thurber

ELECTRICAL INSPECTOR
Jeff Jacobs
Mike Fredette, Deputy

FIRE INSPECTOR
Robert Moore

PLANNING BOARD

Kate Blunt, (Chair)	Eric Gonthier	Thomas Audy	Craig Eaton
Ron Preston (Selectmen's Rep)	Jude Daley (Alt)	Pam Noon (Alt)	

ZONING BOARD OF ADJUSTMENT

JD Bernardy , (Chair)	Bruce Eaton	Emily Kime
Richard Verge	Kim Molin (Alt)	Leigh Condon (Alt)

CONSERVATION COMMISSION

Clinton Furnald	Andrew Langlois	Graham Courtney
Colleen Callahan	Jarod Vaillancourt	John Gamble
		Lee Knapp (Selectman's Rep)

HISTORIC DISTRICT COMMISSION

Alycia Burchette (Chair)	Thomas Murray	William Howe
Ron Preston (Selectman's Rep)	Paul Kapela	Pam Noon (Alt.)

FOREST FIRE WARDENS
Robert Moore, John A, Gamble

RECREATION COMMITTEE
Dawn Eaton , Angela Racine , Nancy Considine, Eric Vichill,
Ericka Sheppard ,Kerri Tully, Mandy Headrick ,Abud Nessrall

REPRESENTATIVE TO ROCKINGHAM PLANNING COMMISSION
James Van Bokkelen

GENERAL INFORMATION for RESIDENTS

Because the general public is often unaware of various laws and regulations, the Town of South Hampton has prepared the following list as a guide for those considering actions for which some regulatory system is in place. This list is for information only and the public should consult the appropriate Officials or Boards for further details.

WETLANDS	No digging, filling or other flow modification in wetlands, as defined by Land Use Ordinances	Permit approved by Conservation Commission
SUBDIVISION	Must meet requirements of Zoning Ordinances and Regulations	Planning Board
HOME OCCUPATION	Use of Home for Business	Board of Adjustment
COMMERCIAL ZONE	Commercial Development	Planning Board (Site Plan Review)
BUILDING PERMIT	No construction or demolition until permit is fully signed	Building Inspector
OCCUPANCY PERMIT	No occupancy or use of new or modified buildings until approved	Building Inspector
HISTORIC DISTRICT	No construction or modifications in those districts without approval	Historic District Commission
SEPTIC SYSTEMS	Must meet State and Town standards	Health Officer
SAND & GRAVEL EARTH REMOVAL	Must have permit for excavation	Planning Board
BONFIRES	No Burning without a permit	Fire Warden
TIMBER HARVEST	Yield tax, limits on cutting	Selectmen
MOTOR VEHICLE	Annual renewals on birth month	Town Clerk
DOG LICENSE	Annual renewal, rabies shots April 30	Town Clerk
RENTAL HOMES	Annually Homeowner must notify the town clerk with names of occupants	Town Clerk
VOTER REGISTRATION	Upon establishing residence	Town Clerk
REFUSE DISPOSAL	Weekly pickup, Fridays-limit one 35 gallon trash can. Yellow bags \$1.00 each	Selectmen
RECYCLING	Friday -everyother	Selectmen
JUNK CARS	No more than two unregistered vehicles	Selectmen
STRAY ANIMALS	Dogs must be controlled by property owners	Police

Please refer to directory of officers and appointees for individual names. Additional information may be found in the various reports from the officials.

**Town of South Hampton
2022
WARRANT**

South Hampton

The inhabitants of the Town of South Hampton in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: March 8, 2022

To Act upon Article 1-2

Time: 11 am – 8 pm

Location: South Hampton Town Hall
3 Hilldale Ave.

Second Session of Annual Meeting (Transaction of All Other Business)

Date: March 9, 2022

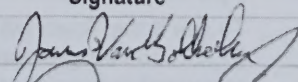
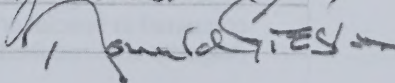
To Act upon Article 3 and all subsequent articles

Time: 7:00 pm

Location: Eleanor Batchelder Gym
219 Main Ave.

GOVERNING BODY CERTIFICATION

We certify and attest that on or before the 15th of February a true and attested copy of this document was posted at the place of meeting and at the Fire Station and that an original was delivered to the Town Clerk Andrea Condon

Name	Position	Signature
JAMES VAN BOKKELEN	CHAIR, SELECTMEN	
Bonnie Gasson	Selectman	



**Town of South Hampton
2022
WARRANT**

Article 01 To choose the necessary Town Officers for the ensuing year

1) Selectman	3 year term
1) Tax Collector	3 year term
1) Treasurer	3 year term
1) Budget Committee	3 year term
1) Trustee of the Cemetery	3 year term
1) Trustee of the Trust Fund	3 year term
1) Trustee of the Library	3 year term
1) Auditor	2 year term
1) Supervisor of the Checklist	6 year term

Article 02 Historic District

Are you in favor of the following Zoning Amendment as proposed by a citizens petition:

Are you in favor of repealing of the Historic District Ordinance
(presently found at Article X of the South Hampton Zoning
Ordinance) as proposed by petition of the voters of this Town?

Yes No

Article 03 Tanker

To see if the Town will vote to raise and appropriate the sum of \$154,000 for the purpose of purchasing a tanker with said \$99,000 from bonds or notes and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and with funds of \$55,000 to come from the Fire Truck Replacement Capital Reserve Fund .

Recommendations :Recommendations: Board of Selectmen 3-0, Budget Committee 4-0

(3/5 ballot vote required)

If this warrant article passes article 06 will be null and void and passed over.

Passage of the article will not affect property taxes until 2023

Article 04 Operating Budget

To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$1,053,355 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

The following table shows the relationship between the operating budget, other warrant articles, and the total appropriations compared to last year:

	<u>2022</u>	<u>2021 Budget</u>	<u>2021 Actual</u>
Operating Budget	1,053,355	1,013,495	938,646
Warrant Articles	269,756	117,756	117,756
Special Warrant Articles	<u>10,981</u>	<u>0.00</u>	<u>0.00</u>
Total Appropriations	\$ 1,334,092	\$1,131,251	\$1,056,402

**Town of South Hampton
2022
WARRANT**

Article 05 Police Cruiser Lease

Police Cruiser Lease

To see if the town will vote to authorize the selectmen to enter into a 3 year lease agreement in the amount of \$32,943 for the purpose of leasing a 2022 F-150 Police Cruiser, and to raise and appropriate the sum of \$10,981 for the first year's payment for that purpose and subsequent years. This lease agreement contains an escape clause.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required)

Article 06 Fire Truck Replacement

To see if the Town of South Hampton will vote to raise and appropriate the sum of \$20,000 to be added to the Fire Truck Replacement Capital Reserve Fund previously established.

Recommendations Selectmen 3-0 Budget Committee 4-0
(Majority vote required.)

Article 07 Town Facilities Maintenance

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Town Facilities Maintenance Expendable Trust Fund previously established.

Recommendations: Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Article 08 Town Roads Paving

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Town Roads Paving Capital Reserve Fund created in 2001, under RSA 35:1.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Article 09 Fire Gear

To see if the Town will vote to raise and appropriate the sum of \$6,000 to be added to the Fire Gear Capital Reserve Fund previously established.

Recommendations: Board of Selectmen 3-0 Budget Committee 4-0
(Majority vote required.)



**Town of South Hampton
2022
WARRANT**

Article 10 Fire Dept. Vehicles and Equipment Replacement

To see if the Town will vote to raise and appropriate the sum of \$6,500 to be added to the Fire Department Vehicles and Equipment Expendable Trust Fund previously established.

Recommendations: Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Article 11 Rename Ball Field Restoration Capital Reserve Fund

To see if the Town will vote to change the purpose of the existing Ball Field Restoration Capital Reserve Fund to Recreation Areas Capital Reserve Fund and furthermore to name the board of selectmen as agents to expend. This fund will be utilized for all current and future recreational areas in town.

(2/3 vote required)

Article 12 Recreation Areas

To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Recreation Areas Capital Reserve Fund previously established.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Article 13 Cemetery Maintenance

To see if the Town will vote to raise and appropriate the sum of \$3,000 to be added to the Cemetery Maintenance Expendable Trust Fund previously established.

Recommendations : Selectmen (3) Budget Committee (4)
(Majority vote required)

Article 14 Revaluation

To see if the Town will vote to raise and appropriate the sum of \$4,756 to be added to the Revaluation Capital Reserve Fund previously established.

Recommendations :Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

**Town of South Hampton
2022
WARRANT**

Article 15 Town Bridge Restoration Fund

To see if the Town will vote to raise and appropriate the sum of \$2,500 to be added to the Town Bridge Restoration Capital Reserve Fund previously established.

Recommendations: Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Article 16 Documents Preservation

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Documents Preservation Expendable Trust Fund previously established.

Recommendations : Selectmen 3-0 Budget Committee 4-0
(Majority vote required)

Article 17 Citizens Petition

Are you in favor of abolishing the Historic District as proposed by petition of the voters of this Town?

(Majority vote required)

Article 18 To transact any other business.

To transact any other business that may legally come before this meeting.

Intentional Blank



Proposed Budget for Town of South Hampton

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/18/2022

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dennis Blair	Member-at-large, Chair	
Will Hodge	Member-at-large	
Dan Mahoney	Member at large	
Jim Kime	School Board's representative	
James Van Bokkelen	Selectmen's representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance, please contact:

NH DRA Municipal and Property Tax Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop>





New Hampshire
Department of
Revenue Administration

2022
MS-737



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$42,899	\$44,435	\$50,260	\$0	\$50,260	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$4,195	\$9,100	\$8,750	\$0	\$8,750	\$0
4150-4151	Financial Administration	04	\$119,651	\$113,352	\$127,835	\$0	\$127,835	\$0
4152	Revaluation of Property	04	\$17,016	\$17,310	\$17,310	\$0	\$17,310	\$0
4153	Legal Expense	04	\$14,645	\$10,000	\$10,000	\$0	\$10,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	04	\$4,095	\$5,165	\$5,165	\$0	\$5,165	\$0
4194	General Government Buildings	04	\$13,722	\$18,800	\$19,300	\$0	\$19,300	\$0
4195	Cemeteries	04	\$5,349	\$5,100	\$6,000	\$0	\$6,000	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$221,572	\$223,262	\$244,620	\$0	\$244,620	\$0
Public Safety								
4210-4214	Police	04	\$347,564	\$357,467	\$366,870	\$0	\$366,870	\$0
4215-4219	Ambulance	04	\$23,983	\$34,000	\$34,000	\$0	\$34,000	\$0
4220-4229	Fire	04	\$70,541	\$86,316	\$85,817	\$0	\$85,817	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	04	\$8,171	\$17,400	\$17,400	\$0	\$17,400	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$450,259	\$495,183	\$504,087	\$0	\$504,087	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$80,850	\$92,000	\$92,000	\$0	\$92,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$247	\$225	\$225	\$0	\$225	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$81,097	\$92,225	\$92,225	\$0	\$92,225	\$0
Sanitation								
4321	Administration	04	\$338	\$1,000	\$1,000	\$0	\$1,000	\$0
4323	Solid Waste Collection	04	\$56,380	\$66,500	\$76,098	\$0	\$76,098	\$0
4324	Solid Waste Disposal	04	\$25,799	\$25,000	\$31,500	\$0	\$31,500	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$82,517	\$92,500	\$108,598	\$0	\$108,598	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	04	\$95	\$195	\$195	\$0	\$195	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$95	\$195	\$195	\$0	\$195	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0





New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	04	\$0	\$700	\$700	\$0	\$700	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$4,100	\$4,100	\$4,100	\$0	\$4,100	\$0
	Health Subtotal		\$4,100	\$4,800	\$4,800	\$0	\$4,800	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$1,383	\$4,000	\$4,000	\$0	\$4,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$1,383	\$4,000	\$4,000	\$0	\$4,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$8,908	\$8,500	\$9,000	\$0	\$9,000	\$0
4550-4559	Library	04	\$56,550	\$56,550	\$50,550	\$0	\$50,550	\$0
4583	Patriotic Purposes	04	\$0	\$300	\$300	\$0	\$300	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$65,458	\$65,350	\$59,850	\$0	\$59,850	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	04	\$334	\$350	\$350	\$0	\$350	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$334	\$350	\$350	\$0	\$350	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	04	\$30,441	\$32,630	\$30,430	\$0	\$30,430	\$0
4721	Long Term Bonds and Notes - Interest	04	\$2,189	\$0	\$2,200	\$0	\$2,200	\$0
4723	Tax Anticipation Notes - Interest	04	\$0	\$3,000	\$2,000	\$0	\$2,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$32,630	\$35,630	\$34,630	\$0	\$34,630	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,053,355	\$0	\$1,053,355	\$0





New Hampshire
Department of
Revenue Administration

2022
MS-737



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	03	\$154,000	\$0	\$154,000	\$0
		<i>Purpose: Tanker</i>				
4915	To Capital Reserve Fund	06	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Fire Truck Replacement</i>				
4915	To Capital Reserve Fund	08	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Town Roads Paving CRF</i>				
4915	To Capital Reserve Fund	09	\$6,000	\$0	\$6,000	\$0
		<i>Purpose: Fire Gear</i>				
4915	To Capital Reserve Fund	12	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Recreation Areas</i>				
4915	To Capital Reserve Fund	14	\$4,756	\$0	\$4,756	\$0
		<i>Purpose: Revaluation</i>				
4915	To Capital Reserve Fund	15	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Town Bridge Restoration Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	07	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Town Facilities Maintenance</i>				
4916	To Expendable Trusts/Fiduciary Funds	10	\$6,500	\$0	\$6,500	\$0
		<i>Purpose: Fire Dept. Vehicles and Equipment Replacement</i>				
4916	To Expendable Trusts/Fiduciary Funds	13	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Cemetery Maintenance</i>				
4916	To Expendable Trusts/Fiduciary Funds	16	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Documents Preservation</i>				
Total Proposed Special Articles			\$269,756	\$0	\$269,756	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4902	Machinery, Vehicles, and Equipment	05	\$10,981	\$0	\$10,981	\$0
Purpose: Police Cruiser Lease						
Total Proposed Individual Articles			\$10,981	\$0	\$10,981	\$0





New Hampshire
Department of
Revenue Administration

2022
MS-737



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	04	\$0	\$10,000	\$10,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$2,017	\$2,000	\$2,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$25,949	\$27,000	\$27,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$27,966	\$39,000	\$39,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$567	\$750	\$750
3220	Motor Vehicle Permit Fees	04	\$267,790	\$268,000	\$268,000
3230	Building Permits	04	\$29,300	\$29,600	\$29,600
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$3,412	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$301,069	\$298,350	\$298,350
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$60,630	\$60,000	\$60,000
3353	Highway Block Grant	04	\$22,619	\$23,000	\$23,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$37	\$37	\$37
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$8,500	\$8,500	\$8,500
3379	From Other Governments		\$43,289	\$0	\$0
State Sources Subtotal			\$135,075	\$91,537	\$91,537



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services					
3401-3406	Income from Departments	04	\$1,620	\$1,300	\$1,300
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$1,620	\$1,300	\$1,300
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	04	\$2,193	\$2,000	\$2,000
3503-3509	Other	04	\$27,579	\$21,000	\$21,000
	Miscellaneous Revenues Subtotal		\$29,772	\$23,000	\$23,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	03	\$0	\$55,000	\$55,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$55,000	\$55,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$99,000	\$99,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$99,000	\$99,000
	Total Estimated Revenues and Credits		\$495,502	\$607,187	\$607,187



Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$1,053,355	\$1,053,355
Special Warrant Articles	\$269,756	\$269,756
Individual Warrant Articles	\$10,981	\$10,981
Total Appropriations	\$1,334,092	\$1,334,092
Less Amount of Estimated Revenues & Credits	\$607,187	\$607,187
Estimated Amount of Taxes to be Raised	\$726,905	\$726,905



Supplemental Schedule

1. Total Recommended by Budget Committee \$1,334,092

Less Exclusions:

2. Principal: Long-Term Bonds & Notes \$30,430

3. Interest: Long-Term Bonds & Notes \$2,200

4. Capital outlays funded from Long-Term Bonds & Notes \$0

5. Mandatory Assessments \$0

6. Total Exclusions (Sum of Lines 2 through 5 above) \$32,630

7. Amount Recommended, Less Exclusions (Line 1 less Line 6) \$1,301,462

8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) \$130,146

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting) \$0

10. Voted Cost Items (Voted at Meeting) \$0

11. Amount voted over recommended amount (Difference of Lines 9 and 10) \$0

12. Bond Override (RSA 32:18-a), Amount Voted \$0

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12) \$1,464,238

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Town Budget Summary

1

Article 4 - Appropriations: Operating Budget

	2021		2022		
	Budget	Actual	Budget	\$ Change	% Change
4130 Executive	44,435	42,899.00	50,260	5,825	13.11%
4140 Election, Regular & Vital Statistics	9,100	4,195.49	8,750	(350)	-3.85%
4150 Financial Administration	113,352	119,651.25	127,835	14,483	12.78%
4152 Revaluation of Property	17,310	17,016.35	17,310		
4153 Legal Expense	10,000	14,645.15	10,000		
4191 Planning MS-232 3,850 for plan	3,075	2,920.55	3,075		
4192 Zoning	2,090	1,174.87	2,090		
4194 General Government Buildings	18,800	13,721.64	19,300	500	2.66%
4195 Cemeteries	5,100	5,348.95	6,000	900	17.65%
4210 Police	348,031	338,169.71	366,870	18,839	5.41%
4212 Police Cruiser Lease	9,436	9,394.11	-	(9,436)	-
4215 Ambulance	34,000	23,982.70	34,000		
4220 Fire	86,316	70,541.32	85,817	(499)	-0.58%
4290 Emergency Management	17,400	8,171.13	17,400		
4311 Summer Maintenance	52,000	58,252.94	52,000		
4312 Winter Maintenance	40,000	21,796.72	40,000		
4316 Street Lighting	225	247.18	225		
4321 Hazardous Material Disposal	1,000	337.98	1,000		
4323 Solid Waste Collection	45,000	36,900.00	71,280	26,280	58.40%
4323 Recycling	21,500	19,479.58	4,818	(16,682)	-77.59%
4324 Solid Waste Disposal	25,000	25,799.40	31,500	6,500	26.00%
4332 Water Testing	195	94.70	195		
4414 Pest Control	700	-	700		
4415 Health Agencies	4,100	4,100.00	4,100		
4442 Council on Aging	4,000	1,383.48	4,000		
4520 Parks & Recreation	8,500	8,908.16	9,000	500	5.88%
4550 Library	56,550	56,550.00	50,550		
4583 Patriotic Purposes	300	-	300		
4611 Conservaton Commission	350	334.00	350		
4711 Fire Truck Bond Payment	17,075	17,074.74	17,075		
4711 AirPacks Bond Payment	15,555	15,554.79	15,555		
4723 Int on Tax Anticipation Note	3,000	-	2,000		
Operating Budget	1,013,495	938,645.89	1,053,355	39,860	3.93%

Appropriations: Special Warrant Articles					
	2021		2022		
	Budget	Actual	Budget	\$ Change	% Change
3 Withdrawal - Fire Truck Replace Fund			55,000	55,000	
3 Notes for Fire Truck Purchase			99,000	99,000	
6 Fire Truck Replacement Fund	20,000	20,000	20,000	-	
7 Town Facilities Maint Exp Trust Fund	20,000	20,000	20,000	-	
8 Town Road Paving Fund	50,000	50,000	50,000	-	
HVAC Replace or Repair ETF	3,000	3,000	-	(3,000)	
9 Fire Dept Gear Cap Rev Fund	6,000	6,000	6,000	-	
10 Fire Dept Vehicle and Equip ETF	6,500	6,500	6,500	-	
12 Recreation Areas (e.g., Ball Field) Fund	1,000	1,000	1,000	-	
13 Cemetery Maintenance Fund	2,000	2,000	3,000	1,000	
14 Revaluation Capital Reserve Fund	4,756	4,756	4,756	-	
15 Bridge Restoration Cap Rev Fund	2,500	2,500	2,500	-	
16 Town Document Restoration ETF	2,000	2,000	2,000	-	
Special Warrant Articles	117,756	117,756	269,756	152,000	129.08%

Appropriations: Individual Warrant Articles					
	2021		2022		
	Budget	Actual	Budget	\$ Change	% Change
5 Police cruiser			10,981	10,981	
Individual Warrant Articles	-	-	10,981	10,981	

Appropriations: Total					
Operating Budget (from prior page)	1,013,495	938,646	1,053,355	39,860	
Special Warrant Articles	117,756	117,756	269,756	152,000	
Individual Warrant Articles	-	-	10,981	10,981	
Total Appropriations	1,131,251	1,056,402	1,334,092	202,841	17.93%

10% Limit on Increasing Appropriations					
Total Appropriations			1,334,092		
Long-term bond payment			(32,630)		
			<u>1,301,462</u>		
10% limit on appropriations			<u>130,146</u>		
Maximum allowable appropriation			1,464,238		

Revenues						3
	2021		2022			
	Budget	Actual	Budget	\$ Change	% Change	
3120 Land Use Change Tax	-	-	10,000			
3185 Timber Yield Tax	1,000	2,016.54	2,000			
3190 Delinquent tax int & penalties	6,000	22,038.54	23,000			
3190 Tax Int - Other	12,000	3,910.61	4,000			
3220 Motor Vehicle Permit Fees	250,000	267,789.83	268,000			
3221 Vital statistics	200	120.00	150			
3221 Dog licenses	300	447.00	600			
3230 Building Permits	21,000	20,600.00	21,000			
3230 Electric permits	6,500	3,995.00	4,000			
3230 Furnace and smoke permits	1,000	1,550.00	1,600			
3230 Percolation and well permits	1,000	1,300.00	1,000			
3230 Plumbing permits	3,000	1,605.00	1,700			
3230 Occupancy permits	300	150.00	200			
3230 Storage containers	200	100.00	100			
3319 Federal (Grants, FEMA)	-	3,412.42	-			
3352 Meals & Rooms Tax Distrib	60,630	60,630.22	60,000			
3353 Highway Block Grant	22,625	22,619.03	23,000			
3356 Federal Forest Land Reimb.	37	37.19	37			
3359 State Revenues	8,500	8,500.00	8,500			
3379 SLFRF Grant		43,289.16				
3401 Planning Board Fees	700	450.00	700			
3401 ZBA Fees	500	870.00	500			
3401 HDC Fees	100	300.00	100			
3502 Interest on Investments	2,000	2,192.79	2,000			
3503 Court Fines	100	5,630.45	100			
3509 Town Office Recycling	1,500	2,566.00	1,500			
3509 Library Recycling	1,500	310.00	1,500			
3509 Copies and Tax Cards	200	181.50	200			
3509 Other income	2,700	661.50	2,700			
3509 Police Detail Admin Fees	15,000	18,230.00	15,000			
Regular Revenues	418,592	495,502.78	453,187	34,595	8.3%	
SLFRF Grant		(43,289.16)		-		
Withdrawal - Fire Truck Replace Fund			55,000	55,000		
From Long-Term Notes			99,000	99,000		
Total Revenues	418,592	452,213.62	607,187	188,595		
Estimated Tax Increase						
Operating Budget	1,013,495	938,646	1,053,355	39,860		
Special Warrant Articles	117,756	117,756	269,756	152,000		
Individual Warrant Articles	-	-	10,981	10,981		
Total Appropriations	1,131,251	1,056,402	1,334,092	202,841		
Total Revenues	418,592	452,214	607,187	188,595		
Taxes	712,659	604,188	726,905	14,246	2.00%	

ANNUAL TOWN MEETING SOUTH HAMPTON NEW HAMPSHIRE MAY 18,2021

At a legal meeting of the inhabitants of the Town of South Hampton, in the County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs, held on March 9, 2021 at the South Hampton Town Hall, the following business was transacted: Moderator Pamela Noon announced that the ballot boxes had been inspected and were found to be empty. She declared the polls open at 11 :00 a.m. Ballot Clerks for the day were Christine Conant, Leigh Rohde, Alicia Burchette, and Heidi Burke. There were 207 ballots cast out of 721 registered voters.

Article 01 To choose the necessary Town Officers for the ensuing year

1) Selectmen	3 year term	Daniel Stolworthy	80 Votes
		James Van Bokkelen	122 Votes
1) Moderator	3 year term	Pamela Noon	196 Votes
1) Budget Committee	3 year term	William Hodge	189 Votes
1) Trustee of the Cemetery	3 year term	Katharena Morrill	188 Votes
1) Trustee of the Trust Fund	3 year term	Joycelyn Van Bokkelen	3 Write -in Votes
1) Trustee of the Library	3 year term	Ericka Shepard	188 Votes
1) Auditor	2 year term	Todd Dyer	183 Votes
1)Supervisor of the Checklist	6 year term	Linda Blair	192 Votes

Results of School District Election

School Board Member	3-year term	Jim Kime	179 Votes
School District Treasure	3-year term	Heidi Burke	187 Votes
School District Clerk	3-year term	Emily Kime	178 Votes
School District Moderator	3-year term	Kimberly Molin	188 Votes

Article 01	Operating Budget	Yes 108	No 91
Article 02	Gym Roof Replacement	Yes 135	No 64

Article 02 Flood Plain District

Are you in favor of adoption of the following Zoning Ordinance Amendment as proposed by the Planning Board:

Article XIX. FLOOD PLAIN DISTRICT

This ordinance adopted pursuant to the authority of RSA 674:26, shall be known as the Town of South Hampton Flood Plain Development Ordinance. The regulations in this ordinance shall overlay and supplement the regulations of the Town of South Hampton Zoning Ordinance and shall be considered part of the Zoning Ordinance for purposes of administration and appeals under State law. If any provision of this

ordinance differs or appears to be in conflict with any provision of the Zoning Ordinance or other ordinance or regulation, the provision imposing the greater restriction of more stringent standard shall be controlling.

The following regulations in this ordinance shall apply to all lands designated as Special Flood Hazard Areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for Rockingham County, New Hampshire" dated *January 29, 2021*, or as amended, together with the associated Flood Insurance Rate Map Panels numbered *33015C0420F*, *33015C0395E*, *0413E*, *0420F*, *0585E*, *0601E* and *0602E* for the Town of South Hampton (*Amended 2021*).

Note: Changes are in *Italics*. This is an update of the Flood Insurance Rate Map

Panels

Are you in favor of amending Article XIX of the Zoning Ordinance?

Yes 136 No 59

Due to COVID -19, per Governors Emergency Order # 83, the meeting was held on the Town Greene on Tuesday the 18th of May 2021. Moderator Pamela Noon called the meeting to order at 6:00 p.m. After the Pledge of Allegiance, she explained the procedure for conducting the meeting and introduced the members of the Budget Committee, the Board of Selectmen, and the Town Clerk. Moderator Noon read the Warrant and announced the results of the election held on March 9, 2021, and stated that nonresidents may speak about but not vote on warrant articles.

Article 03 Town Official Ballot Voting

By Citizens petition, shall the Town of South Hampton adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the town on the second Tuesday of March. (3/5 majority ballot vote required).

James Van Bokkelen made a motion to table Article 3 at this time, Ronald Preston seconded the motion to table. Lee Knapp spoke in favor of voting for SB2 looking to the future while Ronald Preston spoke against it stating the historical tradition of Town Meeting. After some discussion the motion to table was voted and passed with 38 Yes and 1 No vote.



Article 04 Operating Budget

To see if the town will vote to raise and appropriate the budget committee recommended amount of

\$1,013,495 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

The following table shows the relationship between the operating budget, other warrant articles, and the total appropriations compared to last year:

	<u>2021</u>	<u>2020 Budget</u>	<u>2020 Actual</u>
Operating Budget	1,013,495	1,008,223	859,162
Warrant Articles	117,756	116,856	116,856
Individual Warrant Articles	<u>0</u>	<u>2,500</u>	<u>1,500</u>
Total Appropriations	1,131,251	1,127,579	977,518

The selectman's operating budget has increased approximately 0.52% over last years appropriated operating budget.

Lee Knapp made the motion to accept the article as read, seconded by James Van Bokkelen. Dennis Blair and Lee Knapp spoke about the cost of recycling and whether to continue. Robert Mannino asked about the rise in the police budget. The town is budgeting for the salary of one officer still on active military duty and the cost for the retirement system has gone up. After other discussion for or against, the moderator called for the vote and the article passed for \$1,013,495 with 50 Yes and 1 No.

Article 05 Fire Truck Replacement

To see if the Town of South Hampton will vote to raise and appropriate the sum of \$20,000 to be added to the Fire Truck Replacement CRF previously established.

Recommendations Selectmen 3-0 Budget Committee 4-0
(Majority vote required.)

John Gamble motioned to accept the article. Ron Preston seconded. Lee Knapp explained the cost of new truck is over \$200,000 and putting the sum of \$20,000 in the fund helps toward the eventual cost of a replacement truck. The article was voted and passed with 48 Yes and 1 No.

Article 06 Fire Dept. Vehicles and Equipment Replacement

To see if the town will vote to raise and appropriate the sum of \$6,500 to be added to the Fire Department Vehicles and Equipment ETF previously established.

Recommendations: Selectmen 3-0, Budget Committee 4-0

Article 06 Fire Dept. Vehicles and Equipment Replacement - continued:

(Majority vote required.)

John Gamble made the motion, seconded by Ron Preston. There was no discussion except asking how much was in the fund already (\$18,100). The article was voted and passed 46 Yes 4 No.

Article 07 Town Facilities Maintenance

To see if the Town will vote to raise and appropriate \$20,000 to be added to the Town Facilities Maintenance ETF previously established.

Recommendations: Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Lee Knapp motioned to accept, and Ron Preston seconded. Lee Knapp spoke in favor stating that \$109,000 is presently in the fund. The article was voted and passed with 48 Yes 0 No.

Article 08 Town Roads Paving CRF

To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Town Roads Paving Capital Reserve Fund created in 2001, under RSA 35:1.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Ron Preston made the motion to accept the article, seconded by John Gamble. \$55,000 currently in the fund. Lonegoose Road is next in line for repair. The article was voted and passed with 48 Yes and 0 No.

Article 09 HVAC Replacement or Repair EFT

To see if the town will raise and appropriate the sum of \$3,000 to be added to the HVAC Replacement or Repair EFT previously established.

Recommendations: Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Lee Knapp motioned to accept seconded by James Van Bokkelen. \$1,600 currently available. No other discussion. The article was voted and passed. 40 Yes 1 No

**Article 010 Fire Gear CRF**

To see if the Town of South Hampton will vote to raise and appropriate the sum of \$6,000 to be added to the Fire Gear CRF previously established.

Recommendations: Board of Selectmen 3-0 Budget Committee 4-0
(Majority vote required.)

John Gamble motioned to accept the article, seconded by Ron Preston. Estimate \$13,000 currently available. The article passed 47 Yes 0 No

Article 11 Revaluation

To see if the town will vote to raise and appropriate the sum of \$4,756 to be added to the Revaluation Capital Reserve Fund previously established.

Recommendations Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

James Van Bokkelen motioned to accept the article and Ron Preston seconded. Town Administrator Angela Racine explained the five-year cycle of continuing revaluations for parts of the town. The article passed 45 Yes 1 No.

Article 12 Town Bridge Restoration Fund

To see if the town will vote to raise and appropriate the sum of \$2,500 to be added to the Town Bridge Restoration CRF previously established.

Recommendations: Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

John Gamble motioned to accept the article, seconded by Ron Preston. John Gamble spoke in favor and the article passed 47 Yes 0 No

Article 13 Ball Field Restoration

To see if the town will vote to raise and appropriate the sum of \$1,000 to be added to the Ball Field Restoration CRF previously established.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Lee Knapp motioned to accept, seconded by John Gamble. Angela Racine spoke in favor and noted there is currently approximately \$2300 in the fund. The article passed 47 Yes 0 No

Article 14 Cemetery Restoration

To see if the town will vote to establish a Cemetery Restoration Expendable Trust Fund per RSA 31:19-a, for the repair and maintenance of gravestones and such maintenances as needed and to raise and appropriate \$2,000 to put in the fund; further to name the Selectmen as agents to expend from said fund.

Recommendations Selectmen (3) Budget Committee (4)
(Majority vote required)

James Van Bokkelen made a motion to amend the wording of the article to "for the repair and maintenance of gravestones and such maintenances as is needed ". The motion to amend was seconded by Ron Preston. The vote to amend passed 43 Yes 0 No. The amended article was voted and passed also 43 Yes 0 No.

Article 15 Town Document Preservation

To see if the town will vote to establish a Document Preservation Expendable Trust Fund per RSA 31:19-a, for the purpose of preservation of town document, and to raise and appropriate \$2,000 to put in the fund, and further to name the Selectmen as agents to expend from said fund.

Recommendations: Selectmen 3-0 Budget Committee 4-0 Required.
(Majority vote required)

James Van Bokkelen made a motion to amend the wording of the article to "Documents Preservation Expendable Trust Fund" The motion to amend was seconded by Ron Preston. The amendment passed 45 Yes 1 No. The amended article was voted and passed again with 45 Yes 1 No.

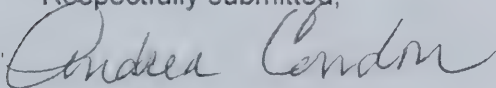
Article 16 To transact any other business.

To transact any other business that may legally come before this meeting.

At this time Ron Preston thanked John Gamble for his years of service to the Town of South Hampton and wished him well in his future endeavors. Angela Racine spoke thanking him as well. Ending the meeting with a round of applause for John.

Ron Preston made a motion to adjourn the meeting at 8:07 PM, seconded by Eric Pingree voted unanimously.

Respectfully submitted,



Andrea Condon, Town Clerk



TOWN OF SOUTH HAMPTON
2021 Budget vs. Actual
 January through December 2021

	Jan - Dec 21	Budget	% of Budget
Income	0.00		
Expense			
4130-EXECUTIVE (ACCOUNT)			
02-Health Officer Stipend	750.00	750.00	100.0%
03-Selectman's Stipend	3,600.00	3,600.00	100.0%
04-Tax Collector Stipend	10,151.00	10,151.00	100.0%
05-Welfare Director Stipend	200.00	200.00	100.0%
06-Town Clerk Stipend			
01-TC Stipend	18,463.00	18,463.00	100.0%
Non W-2 (Elections)	300.00	300.00	100.0%
Total 06-Town Clerk Stipend	18,763.00	18,763.00	100.0%
07-Deputy TC-TX Salary			
02-Training -New (4hs week)	0.00	1,485.00	0.0%
07-Deputy TC-TX Salary - Other	4,300.00	4,350.00	98.9%
Total 07-Deputy TC-TX Salary	4,300.00	5,835.00	73.7%
08-Treasure Stipen			
01-Deputy Treasurer	0.00	1.00	0.0%
08-Treasure Stipen - Other	5,135.00	5,135.00	100.0%
Total 08-Treasure Stipen	5,135.00	5,136.00	100.0%
Total 4130-EXECUTIVE (ACCOUNT)	42,899.00	44,435.00	96.5%
4140-ELECTION, (REGISTRATION & VITAL ...			
01-Mod Stipend (and expenses)	200.00	200.00	100.0%
02-Supv Stipend (and expenses)	495.00	2,000.00	24.8%
03-Ballot Clerk (For Elections)	140.00	800.00	17.5%
04-Materials (for Elections,ballots,suppl...	0.00	200.00	0.0%
05-Meals (for Poll Workers)	93.11	200.00	46.6%
06-Postage (Supervisors & Town Clerk)			
01-Elections-Supervisors	55.00	100.00	55.0%
02-TownClerk	464.00	250.00	185.6%
Total 06-Postage (Supervisors & Town C...	519.00	350.00	148.3%
08-Conventions (and Education (Town C...	0.00	800.00	0.0%
09-Dues (Associations)	190.00	150.00	126.7%
10-Dog Tags (Purchase)	77.36	150.00	51.6%
11-TC Office Supplies-Expenses (Town C...	349.62	300.00	116.5%
12-Equipment	222.90	1,200.00	18.6%
13-State- Fees (State of NH)			
01-Dog License Fees (dog licensing fe...	132.50	250.00	53.0%
02-Vital Fees (marriage, death, licens...	120.00	300.00	40.0%
Total 13-State- Fees (State of NH)	252.50	550.00	45.9%
14-Town Clerk Software Support	1,550.00	1,600.00	96.9%
15-EREG Expenses	106.00	600.00	17.7%
Total 4140-ELECTION, (REGISTRATION & ...	4,195.49	9,100.00	46.1%

TOWN OF SOUTH HAMPTON
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 January through December 2021

	Jan - Dec 21	Budget	% of Budget
4150-FINANCIAL (ADMINISTRATION)			
01-Administrator Salary ((Administrati...			
01-02Health	9,011.58	10,300.00	87.5%
01-03-Virtual Meeting Fac (web meeti...	2,050.00	4,000.00	51.3%
01-Administrator Salary ((Administra...	50,676.00	50,676.00	100.0%
Total 01-Administrator Salary ((Admini...	61,737.58	64,976.00	95.0%
02-Adm Assistant			
01-Training -New	408.00	1,500.00	27.2%
02-Adm Assistant - Other	2,086.75	2,730.00	76.4%
Total 02-Adm Assistant	2,494.75	4,230.00	59.0%
03-Selectmans Secretary Salary ((Meeti...	840.00	840.00	100.0%
04-Selectman's Exp ((Selectmen's-non 1...	1,000.00	1,000.00	100.0%
05-Electrical Inspector (Fees)	3,943.50	2,300.00	171.5%
06-Building Inspector (Fees)			
01-Plumb Inspector Fees	1,059.30	1,000.00	105.9%
06-Building Inspector (Fees) - Other	13,761.00	4,000.00	344.0%
Total 06-Building Inspector (Fees)	14,820.30	5,000.00	296.4%
07-Fire Inspector Fees (Fees 2/3 total co...	1,023.00	850.00	120.4%
08-Health Officer (Health Fees and Expe...	858.00	500.00	171.6%
09-Town Auditor (local audit)	400.00	400.00	100.0%
11-Tax Collector Expenses ((Tax Collect...	2,550.24	800.00	318.8%
13-Accountant (Robert Dennett, PLLC)	2,845.00	2,700.00	105.4%
14-Ads & Legal Notices (Selectmen issue...	0.00	250.00	0.0%
15-Office Supplies (Supplies, toner, paper)	2,053.83	1,000.00	205.4%
17-Conferences (and Education)	986.00	800.00	123.3%
18-Dues (for Associations)	1,201.99	1,200.00	100.2%
19-Equipment (for Administration)	3,396.64	4,000.00	84.9%
20-Postage (for Administration)	853.00	1,000.00	85.3%
21-Printing (of town report)	2,481.86	3,000.00	82.7%
22-Registry Fees (Rockingham County)	125.66	150.00	83.8%
23-Communications (394-7696, Interne...	3,391.22	3,500.00	96.9%
29-Twn Rprt Del (town report delivery)	300.00	300.00	100.0%
31-Misc., (Administration)	25.00	200.00	12.5%
33-Lia. & Prop. Insurance	4,555.50	4,556.00	100.0%
34- Workers Comp Insurance	1,509.41	1,900.00	79.4%
35- SS & Medicare			
01-FICA (town)	4,987.25	6,300.00	79.2%
02-MEDI (Town)	1,271.52	1,450.00	87.7%
Total 35- SS & Medicare	6,258.77	7,750.00	80.8%
36-HDC Expenses	0.00	100.00	0.0%
38-Books	0.00	50.00	0.0%
Total 4150-FINANCIAL (ADMINISTRATION)	119,651.25	113,352.00	105.6%

TOWN OF SOUTH HAMPTON
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 January through December 2021

	Jan - Dec 21	Budget	% of Budget
4152-Reval (REVALUATION)			
01-Software Support	2,915.00	3,500.00	83.3%
02-Annual Pickups	3,851.50	2,738.00	140.7%
03-Contract Support	9,249.85	9,072.00	102.0%
05-Map Updates & Copies	1,000.00	2,000.00	50.0%
Total 4152-Reval (REVALUATION)	17,016.35	17,310.00	98.3%
4153-LEGAL (EXPENSES)			
03-Selectmen	8,414.00	5,000.00	168.3%
04-TuxburyCG	0.00	1,000.00	0.0%
05-All Other Misc	6,231.15	3,000.00	207.7%
06-Planning Board (legal issues)	0.00	1,000.00	0.0%
Total 4153-LEGAL (EXPENSES)	14,645.15	10,000.00	146.5%
4191-PLANNING (BOARD EXPENSES)			
01-Ads (and Legal Notices)	155.93	200.00	78.0%
02-Conferences (and Education)	0.00	50.00	0.0%
03-Dues & Fees (rockingham plann.com...	826.00	900.00	91.8%
05-Chairman (Expense Stipend)	500.00	500.00	100.0%
06-Postage (Planning Board)	577.15	100.00	577.2%
07-Printing (Zoning Ordinences)	21.47	335.00	6.4%
09-Secretarial (Support)	840.00	840.00	100.0%
10-Fees (Retained)	0.00	150.00	0.0%
Total 4191-PLANNING (BOARD EXPENSES)	2,920.55	3,075.00	95.0%
4192-ZBA			
01-Ads (and Legal Notices)	70.88	600.00	11.8%
02-Postage (for ZBA)	263.99	400.00	66.0%
03-Conferences(Education)	0.00	50.00	0.0%
04-Fees (Retained)	0.00	200.00	0.0%
05-Secretarial (Support)	840.00	840.00	100.0%
Total 4192-ZBA	1,174.87	2,090.00	56.2%
4194-BUILDINGS (GENERAL GOVERNMENT)			
01-Cust Salary (Cleaning)	282.00	2,000.00	14.1%
02-Electric (Town Hall)			
01-Town Hall	2,096.44	3,000.00	69.9%
02-Offices	807.22	500.00	161.4%
Total 02-Electric (Town Hall)	2,903.66	3,500.00	83.0%
03-Heating (Town Hall)			
01-Town Hall	5,443.15	7,000.00	77.8%
Total 03-Heating (Town Hall)	5,443.15	7,000.00	77.8%
04-Supplies (for Cleaning)	320.54	300.00	106.8%
05-Alarm System Monitor (Office Buildi...	484.00	1,000.00	48.4%
06-Alarm System Phone (Building expe...	510.79	500.00	102.2%
08-Repairs (Buidings and equipment)	3,777.50	4,500.00	83.9%
Total 4194-BUILDINGS (GENERAL GOVER...	13,721.64	18,800.00	73.0%

TOWN OF SOUTH HAMPTON
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	Jan - Dec 21	Budget	% of Budget
4195-CEMETERIES			
01-Mowing (3 Cemeteries)	5,209.00	5,000.00	104.2%
02-Misc (Cemeteries)	139.95	100.00	140.0%
Total 4195-CEMETERIES	5,348.95	5,100.00	104.9%
4210-POLICE (DEPARTMENT)			
01-Chief Salary	39,270.00	30,000.00	130.9%
02-Full Time Salary			
01-Longevity	1,500.00	1,500.00	100.0%
02-Full Time Salary - Other	126,303.77	157,368.00	80.3%
Total 02-Full Time Salary	127,803.77	158,868.00	80.4%
03.1-PT Patrolman (Part time patrolmen)	45,730.46	35,000.00	130.7%
03.2-PT Administrative	730.00	730.00	100.0%
03.3-PT Prosecutor	4,500.00	4,500.00	100.0%
04-Equipment (Police Department)			
01 Uniforms_Gear	4,529.05	3,000.00	151.0%
02 Car	2,792.53	1,000.00	279.3%
03 Office	1,468.61	3,000.00	49.0%
Total 04-Equipment (Police Department)	8,790.19	7,000.00	125.6%
05-Expenses (Support Materials)	106.60		
06-Gas & Oil (for Police Cruiser)	11,028.21	8,000.00	137.9%
07-Health (Insurance, Full Time)			
02-Health Town90%	4,054.47	4,352.00	93.2%
Total 07-Health (Insurance, Full Time)	4,054.47	4,352.00	93.2%
08-PO Box (Rental)	150.00	150.00	100.0%
09-Retirement, Town Payment	40,770.96	46,755.00	87.2%
10-Publications & Postage (For Police)	0.00	425.00	0.0%
11-Maintenance (Cruiser)	6,797.46	5,000.00	135.9%
12-Repairs (Police Equipment)	1,928.04	3,200.00	60.3%
13-Supplies (Police Office)			
01 Office	991.48	1,000.00	99.1%
13-Supplies (Police Office) - Other	129.51	1,000.00	13.0%
Total 13-Supplies (Police Office)	1,120.99	2,000.00	56.0%
14-Communications			
01 Software Fees	4,416.50	4,135.00	106.8%
14-Communications - Other	3,189.53	4,000.00	79.7%
Total 14-Communications	7,606.03	8,135.00	93.5%
16-Training (Police Officers)	3,821.86	4,500.00	84.9%
17-Dues (Police Department)	1,305.00	1,450.00	90.0%
18-Electricity (Exeter Electric)	4,013.77	4,800.00	83.6%
19-Heating (Oil)	0.00	0.00	0.0%



TOWN OF SOUTH HAMPTON
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	Jan - Dec 21	Budget	% of Budget
21- SS & Medicare			
01-FICA (police)	11,875.94	6,530.00	181.9%
02-MEDI (police)	4,636.13	3,525.00	131.5%
Total 21- SS & Medicare	16,512.07	10,055.00	164.2%
23- Lia. & Prop. Insurance	9,111.00	9,111.00	100.0%
24- Workers Comp Insurance	3,018.83	4,000.00	75.5%
Total 4210-POLICE (DEPARTMENT)	338,169.71	348,031.00	97.2%
4212 - Police Crusier Lease	9,394.11	9,436.00	99.6%
4215-AMBULANCE			
02-Ambulance Stipend			
01-EMS Coordinator	2,600.00	2,500.00	104.0%
02-EMT-Stipend (for calls attended)	8,580.00	15,000.00	57.2%
Total 02-Ambulance Stipend	11,180.00	17,500.00	63.9%
03-Gas/Oil	261.06	500.00	52.2%
04-Insurance	2,064.91	1,520.00	135.8%
05-Equipment			
01-Medical Supplies	6,303.98	3,500.00	180.1%
05-Equipment - Other	1,043.65	2,980.00	35.0%
Total 05-Equipment	7,347.63	6,480.00	113.4%
06-Maintenance	720.00	2,000.00	36.0%
07-Training	2,110.00	5,000.00	42.2%
08-Billing Fee	299.10	1,000.00	29.9%
Total 4215-AMBULANCE	23,982.70	34,000.00	70.5%
4220-FIRE (DEPARTMENT)			
01-Fire Command Stipends			
01-Chief Stipend	10,000.00	10,000.00	100.0%
02-Deputy & Asst. Fire-Stipend	7,000.00	7,000.00	100.0%
03-Captains Stipend (Stipend amount ...	975.00	1,000.00	97.5%
04-Lieutenants (Stipend amount plus...	625.00	600.00	104.2%
Total 01-Fire Command Stipends	18,600.00	18,600.00	100.0%
02-Firemans Stipend (qtrly)	9,249.95	15,000.00	61.7%
03-Retirement (For Firemen)	280.00	500.00	56.0%
04- Workers Comp Insurance	1,000.00	2,000.00	50.0%
05- Lia. & Prop. Insurance	3,000.00	3,000.00	100.0%
06-Dues (Fire Associations)	0.00	350.00	0.0%
07-HAZMAT (Dues)	781.15	400.00	195.3%
08-Electricity, (Fire Station)	3,529.62	3,000.00	117.7%
09-Heating, (Fire Station)	3,126.11	3,500.00	89.3%
10- Building Maintenance	1,485.66	3,000.00	49.5%

TOWN OF SOUTH HAMPTON
2021 Budget vs. Actual
 January through December 2021

	Jan - Dec 21	Budget	% of Budget
11-Communications (Internet, Alarm39...			
01-Software Support ({IAMRespondin...	305.00	2,500.00	12.2%
11-Communications (Internet, Alarm...	3,847.86	2,500.00	153.9%
Total 11-Communications (Internet, Ala...	4,152.86	5,000.00	83.1%
12- Office Supplies (& other)			
01Kitchen (Food for training)	23.65	546.00	4.3%
12- Office Supplies (& other) - Other	768.53	500.00	153.7%
Total 12- Office Supplies (& other)	792.18	1,046.00	75.7%
13-Gas & Oil (FOR FIRE TRUCKS)			
01-Engine	1,264.11	1,000.00	126.4%
02-Tanker	335.50	500.00	67.1%
03-Forestry	195.69	500.00	39.1%
04-ComdVech	1,083.23	200.00	541.6%
05-Other	0.00	100.00	0.0%
Total 13-Gas & Oil (FOR FIRE TRUCKS)	2,878.53	2,300.00	125.2%
14-Truck Equip. (Replacement)			
01-Engine	1,679.40	900.00	186.6%
02-Tanker	1,507.74	900.00	167.5%
03-Forstery	749.78	300.00	249.9%
04-ComdVech	0.00	200.00	0.0%
05-Other	7.17	50.00	14.3%
14-Truck Equip. (Replacement) - Other	0.00		
Total 14-Truck Equip. (Replacement)	3,944.09	2,350.00	167.8%
15-Truck Maintenance			
01-Maintance			
01-Engine	2,383.56	955.00	249.6%
02-Tanker	822.54	955.00	86.1%
03-Forstery	963.32	755.00	127.6%
04-ComdVech	455.09	355.00	128.2%
05-Other	1,297.44	100.00	1,297.4%
Total 01-Maintance	5,921.95	3,120.00	189.8%
02-Inspections			
01-Engine	0.00	200.00	0.0%
02-Tanker	0.00	200.00	0.0%
03-Forestry	0.00	50.00	0.0%
04-ComdVech	0.00	50.00	0.0%
Total 02-Inspections	0.00	500.00	0.0%
03-Pump Certification			
01-Engine	0.00	1,500.00	0.0%
02-Tanker	0.00	1,500.00	0.0%
Total 03-Pump Certification	0.00	3,000.00	0.0%
Total 15-Truck Maintenance	5,921.95	6,620.00	89.5%



TOWN OF SOUTH HAMPTON
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	Jan - Dec 21	Budget	% of Budget
16-Equip Hose (Replacement)	494.46	100.00	494.5%
17-Radio Repair (Maintenance)			
01-Raido Maintence	567.12	875.00	64.8%
02-Pager Maintance	0.00	875.00	0.0%
Total 17-Radio Repair (Maintenance)	567.12	1,750.00	32.4%
18-Radio Replacement			
01-Radio Replacement	1,900.00	2,350.00	80.9%
02-Pager Replacement	0.00	2,350.00	0.0%
Total 18-Radio Replacement	1,900.00	4,700.00	40.4%
19-Rescue & Men (Equipment)	2,807.06	4,000.00	70.2%
20-Training (Firemen)			
01-Fire Training1	1,990.00	3,000.00	66.3%
02-Fire Training2	2,616.85	3,000.00	87.2%
03-Other Training	831.81	2,000.00	41.6%
Total 20-Training (Firemen)	5,438.66	8,000.00	68.0%
21-SCBA (Fire Department)			
01-SCBA Replacment	0.00	300.00	0.0%
02-SCBA Maintance	391.92	300.00	130.6%
Total 21-SCBA (Fire Department)	391.92	600.00	65.3%
22-Water Hole (Maintenance)	200.00	500.00	40.0%
Total 4220-FIRE (DEPARTMENT)	70,541.32	86,316.00	81.7%
4290-EOC			
01-EM Director Stipend (Emergency Ma...	5,400.00	5,400.00	100.0%
02-Equipment	0.00	1,000.00	0.0%
03- Emergnecy Reimb (FEMA)	0.00	2,500.00	0.0%
04-EMD Funds_State			
02-Training	1,180.00		
03-Office	1,202.99	0.00	100.0%
04-Food	388.14	0.00	100.0%
04-EMD Funds_State - Other	0.00	8,500.00	0.0%
Total 04-EMD Funds_State	2,771.13	8,500.00	32.6%
Total 4290-EOC	8,171.13	17,400.00	47.0%

TOWN OF SOUTH HAMPTON
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	Jan - Dec 21	Budget	% of Budget
4311-SUMMER (MAINTENANCE)			
01-Road Repairs (Summer)	4,874.50	3,000.00	162.5%
02-Resurfacing (Labor & Vehicals)	2,000.00	2,000.00	100.0%
03-Materials (pavement, stone, etc)	2,167.48	2,000.00	108.4%
04-Signs& Misc Equip	120.00	300.00	40.0%
05-Shimming (and Leveling)	17,580.00	7,200.00	244.2%
06-Brush and (Tree Removal)	2,970.00	9,000.00	33.0%
07-Misc. (Summer)	180.00	500.00	36.0%
08-Beaver Dam Maintenance	3,162.00	2,000.00	158.1%
09-Culvert Maintenance (Roads)	620.00	3,000.00	20.7%
10-BLOCK GRNT (SUMMER MAINTENAN...	24,578.96	23,000.00	106.9%
Total 4311-SUMMER (MAINTENANCE)	58,252.94	52,000.00	112.0%
4312-WINTER (MAINTENANCE)			
01-Plowing - Brunet (Brunet)	6,400.00	16,000.00	40.0%
03-Shoveling (Town Hall & Library)	0.00	400.00	0.0%
04-Sand & Salt			
01-Salt	7,828.11	11,000.00	71.2%
02-Sand	2,656.00	3,500.00	75.9%
03-Mixing	420.00	1,200.00	35.0%
Total 04-Sand & Salt	10,904.11	15,700.00	69.5%
05-Sanding (Roads)	3,892.50	7,400.00	52.6%
08-Salt Shed Light (& Misc.)	600.11	500.00	120.0%
Total 4312-WINTER (MAINTENANCE)	21,796.72	40,000.00	54.5%
4316-STREET LIGHTING	247.18	225.00	109.9%
4321-HazdWasteDays	337.98	1,000.00	33.8%
4323- WASTE COLL (G.Mello)	36,900.00	45,000.00	82.0%
4323-RECYCLING			
01-Curbside (G.Mello)	19,479.58	21,500.00	90.6%
Total 4323-RECYCLING	19,479.58	21,500.00	90.6%
4324-WASTE DISP (Turnkey G.Mello)	25,799.40	25,000.00	103.2%
4332-WATER TSTG (Town Buildings)	94.70	195.00	48.6%
4414-PEST CNTRL (TOWN HALL-Mosquito)	0.00	700.00	0.0%
4415-AGENCIES, (HEALTH & OTHER)			
03-Community (Action - Rockingham)	1,300.00	1,300.00	100.0%
04-American Red Cross	500.00	500.00	100.0%
05-Richie (McFarland Children Center)	150.00	150.00	100.0%
06-Meals on (Wheels - Rockingham)	500.00	500.00	100.0%
07-Area (Homemaker)	800.00	800.00	100.0%
08-RSVP	50.00	50.00	100.0%
09-Seacoast (Mental Health)	200.00	200.00	100.0%
10-Seacoast Aids	200.00	200.00	100.0%
11-Casa	200.00	200.00	100.0%
12-One Sky Comm	200.00	200.00	100.0%
Total 4415-AGENCIES, (HEALTH & OTHER)	4,100.00	4,100.00	100.0%



TOWN OF SOUTH HAMPTON
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	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>% of Budget</u>
4442-COA & WELFARE			
02-COA Programs (Programs)	1,279.50	2,000.00	64.0%
03-COA Expenses (Exp)	0.00	250.00	0.0%
04-Welfare Assistance	103.98	1,750.00	5.9%
Total 4442-COA & WELFARE	1,383.48	4,000.00	34.6%
4520-RECREATION (AND PARKS)			
01-Mowing (Common & Ball Park)	7,980.00	7,500.00	106.4%
02-Recreation Programs	928.16	1,000.00	92.8%
Total 4520-RECREATION (AND PARKS)	8,908.16	8,500.00	104.8%
4550-LIBRARY	56,550.00	56,550.00	100.0%
4583-PATRIOTIC (PURPOSES)			
01-Common (Beautification)	0.00	300.00	0.0%
Total 4583-PATRIOTIC (PURPOSES)	0.00	300.00	0.0%
4611-CON COM	334.00	350.00	95.4%
4711-Long Term Bonds Principal (Firetruc...			
01_Fire Truck	14,886.17	17,075.00	87.2%
02_Air Packs	15,554.79	15,555.00	100.0%
Total 4711-Long Term Bonds Principal (Fi...	30,440.96	32,630.00	93.3%
4712-Long Term Bond -Interest			
01_Fire Truck	2,188.57	0.00	100.0%
Total 4712-Long Term Bond -Interest	2,188.57	0.00	100.0%
4723- Tax Anticipation Note	0.00	3,000.00	0.0%
Total Expense	938,645.89	1,013,495.00	92.6%
Net Income	-938,645.89	-1,013,495.00	92.6%



TOWN OF SOUTH HAMPTON
Revenue - Budget vs. Actual - All
 January through December 2021

	Jan - Dec 21	Budget
Income		
3120-LAND USE (CHANGE)	0.00	0.00
3185-YIELD (TAXES)	2,016.54	1,000.00
3190-TAX INT. (CURRENT TAX COSTS)		
01-Lien Payment Interest (TO TAX COLLECTOR)	22,038.54	6,000.00
3190-TAX INT. (CURRENT TAX COSTS) - Other	3,910.61	12,000.00
Total 3190-TAX INT. (CURRENT TAX COSTS)	25,949.15	18,000.00
3210 Vitals & Dogs		
01-Vitals	120.00	200.00
02- Dog Licenses	447.00	300.00
Total 3210 Vitals & Dogs	567.00	500.00
3220-MOTOR (VEHICLE PERMIT FEES)	267,789.83	250,000.00
3230-CONSTRUCT (PERMITS)		
01-BUILDING (PERMITS)	20,600.00	21,000.00
02-ELECTRICAL (PERMITS)	3,995.00	6,500.00
03-FURNACE (AND SMOKE PERMITS)	1,550.00	1,000.00
04-PERC & WELL (Permits)	1,300.00	1,000.00
05-PLUMBING	1,605.00	3,000.00
06-OCCUPANCY	150.00	300.00
07-StorageContainer	100.00	200.00
Total 3230-CONSTRUCT (PERMITS)	29,300.00	33,000.00
3319-FEDERAL (Grants,FEMA)	3,412.42	0.00
3352-MEALS (AND ROOM TAX FROM STATE)	60,630.22	60,630.00
3353-HIGHWAY (BLOCK GRANT)	22,619.03	22,625.00
3356-FOREST (REIMBUSMENT)	37.19	37.00
3359-STATE (STATE REVENUES)		
01 EMG FUNDS	8,500.00	8,500.00
3359-STATE (STATE REVENUES) - Other	0.00	0.00
Total 3359-STATE (STATE REVENUES)	8,500.00	8,500.00
3379-From Other Governments- LFRF Grant	43,289.16	-42,000.00
3401-PLANNING & (ZONING FEES)		
01-Planning (Board Fees)	450.00	700.00
02-ZBA (Fees)	870.00	500.00
Total 3401-PLANNING & (ZONING FEES)	1,320.00	1,200.00
3402-HDC- Fees	300.00	100.00
3502-INVESTMENT (INTEREST)	2,192.79	2,000.00
3504-COURT (FINES)	5,630.45	100.00



TOWN OF SOUTH HAMPTON
Revenue - Budget vs. Actual - All

January through December 2021

	<u>Jan - Dec 21</u>	<u>Budget</u>
3509-OTHER MISC (INCOME)		
01-Recycling (Income)		
Library	310.00	1,500.00
Town Office	2,566.00	1,500.00
Total 01-Recycling (Income)	<u>2,876.00</u>	<u>3,000.00</u>
02-Copies (and Tax Cards)		
01-Library Printing	0.00	200.00
02-Copies (and Tax Cards) - Other	181.50	200.00
Total 02-Copies (and Tax Cards)	<u>181.50</u>	<u>400.00</u>
03-All Other (Misc. Income)	661.50	2,500.00
04-Police Detail Admin Fees		
01-Amb Detail Adm Fees	80.00	
04-Police Detail Admin Fees - Other	18,150.00	15,000.00
Total 04-Police Detail Admin Fees	<u>18,230.00</u>	<u>15,000.00</u>
Total 3509-OTHER MISC (INCOME)	<u>21,949.00</u>	<u>21,000.00</u>
Total Income	<u>495,502.78</u>	<u>418,592.00</u>
3379-From Other Governments- LFRF Grant	43,289.16	
Total Revenue	<u>452,213.62</u>	



New Hampshire
Department of
Revenue
Administration

2021
\$19.93

Tax Rate Breakdown South Hampton

Municipal Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$732,951	\$170,879,340	\$4.29
County	\$140,027	\$170,879,340	\$0.82
Local Education	\$2,216,127	\$170,879,340	\$12.97
State Education	\$308,155	\$166,357,940	\$1.85
Total	\$3,397,260		\$19.93

Village Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation

Total Municipal Tax Effort	\$3,397,260
War Service Credits	(\$15,340)
Village District Tax Effort	
Total Property Tax Commitment	\$3,381,920

11/15/2021

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration



Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$1,131,251	
Net Revenues (Not Including Fund Balance)		(\$418,592)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$15,340	
Special Adjustment	\$0	
Actual Overlay Used	\$4,952	
Net Required Local Tax Effort	\$732,951	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$140,027	
Net Required County Tax Effort	\$140,027	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$2,710,270	
Net Cooperative School Appropriations		
Net Education Grant		(\$185,988)
Locally Retained State Education Tax		(\$308,155)
Net Required Local Education Tax Effort	\$2,216,127	
State Education Tax	\$308,155	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$308,155	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$170,879,340	\$168,975,237
Total Assessment Valuation without Utilities	\$166,357,940	\$164,857,637
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$170,879,340	\$168,975,237

Village (MS-1V)

Description	Current Year
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South Hampton

Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$3,381,920
1/2% Amount	\$16,910
Acceptable High	\$3,398,830
Acceptable Low	\$3,365,010

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	3383470.00
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	3,383,470.00

Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: <i>Andrea Endon</i>	Date: 11-15-2021
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

South Hampton	Total Tax Rate	Semi-Annual Tax Rate
Total 2021 Tax Rate	\$19.93	\$9.97

Associated Villages

No associated Villages to report



Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$3,795,560
Final Overlay	\$4,952

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2021 Fund Balance Retention Guidelines: South Hampton	
Description	Amount
Current Amount Retained (13.02%)	\$494,000
17% Retained (<i>Maximum Recommended</i>)	\$645,245
10% Retained	\$379,556
8% Retained	\$303,645
5% Retained (<i>Minimum Recommended</i>)	\$189,778



**Town Of South Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021**

First Deposit		Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value
					Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	
CEMETERY												
1917	Mary J. Currier		To provide for perpetual care	Common TF	102.36	1.29	103.65	79.61	4.55	0.00	84.16	217.56
1921	Dorothy & Joseph Stockman		To provide for perpetual care	Common TF	143.29	1.81	145.10	111.45	6.41	0.00	117.86	304.62
1921	Eva & Willard Stockman		To provide for perpetual care	Common TF	153.54	1.93	155.47	119.39	6.88	0.00	126.27	326.37
1931	John Currier		To provide for perpetual care	Common TF	153.54	1.93	155.47	119.39	6.88	0.00	126.27	326.37
1931	Stephen Currier		To provide for perpetual care	Common TF	153.54	1.93	155.47	119.39	6.88	0.00	126.27	326.37
1931	Moses Eaton		To provide for perpetual care	Common TF	153.54	1.93	155.47	119.36	6.88	0.00	126.24	326.34
1933	Alton & Ruth Sedely		To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	435.14
1934	Richard Fitts		To provide for perpetual care	Common TF	306.89	3.78	310.67	225.81	13.38	0.00	239.19	636.97
1934	George Kimball		To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	435.14
1936	Samuel Eastman		To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	435.14
1940	Moses J. Eaton		To provide for perpetual care	Common TF	102.36	1.29	103.65	79.59	4.55	0.00	84.14	217.54
1941	Aaron Currier		To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	435.14
1941	Charles Currier		To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	435.14
1942	Joseph T. Merrill		To provide for perpetual care	Common TF	511.78	6.44	518.22	397.91	22.88	0.00	420.79	1,087.77
1944	Phillips White		To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	435.14
1944	Pines P. Whitehouse		To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	435.14
1951	Emily F. Hatch		To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	435.14



Town Of South Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021

				PRINCIPAL			INCOME				TOTAL	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income		
First Deposit	Name of Fund	Purpose of Fund	How Invested										
CEMETERY													
1951	Frank & Mary Forsaith	To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	375.63	435.14	
1952	Roscoe F. Swain	To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	375.63	435.14	
1953	Gilbert A. Rice	To provide for perpetual care	Common TF	51.17	0.65	51.82	39.78	2.30	0.00	42.08	93.90	108.78	
1957	Roy Morse	To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	375.63	435.14	
1963	Cyril Embree	To provide for perpetual care	Common TF	102.36	1.29	103.65	79.59	4.55	0.00	84.14	187.79	217.54	
1963	Frederick B. French	To provide for perpetual care	Common TF	102.36	1.29	103.65	79.59	4.55	0.00	84.14	187.79	217.54	
1963	Percy & Vena Jones	To provide for perpetual care	Common TF	153.54	1.93	155.47	119.36	6.88	0.00	126.24	281.71	326.34	
1967	Alfred S. Jewell	To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	375.63	435.14	
1968	Mr. & Mrs. Joseph Crosby	To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	375.63	435.14	
1972	Mr. & Mrs. Elwood Dixon	To provide for perpetual care	Common TF	102.36	1.29	103.65	79.59	4.55	0.00	84.14	187.79	217.54	
1973	James Hellen	To provide for perpetual care	Common TF	153.54	1.93	155.47	119.36	6.88	0.00	126.24	281.71	326.34	
1974	Mr. & Mrs. David True	To provide for perpetual care	Common TF	102.36	1.29	103.65	79.59	4.55	0.00	84.14	187.79	217.54	
1974	Mr. & Mrs. Walter Goldwaithe	To provide for perpetual care	Common TF	102.36	1.29	103.65	79.59	4.55	0.00	84.14	187.79	217.54	
1974	Mr. & Mrs. Harold Currier	To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	375.63	435.14	
1975	Astrid Engstrom	To provide for perpetual care	Common TF	102.36	1.29	103.65	79.59	4.55	0.00	84.14	187.79	217.54	
1977	Walter A. Ross Jr.	To provide for perpetual care	Common TF	102.36	1.29	103.65	79.59	4.55	0.00	84.14	187.79	217.54	
1983	Elwood & Nancy Dixon	To provide for perpetual care	Common TF	255.89	3.23	259.12	198.96	11.41	0.00	210.37	469.49	543.87	



Town Of South Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income		
CEMETERY													
1993	Donald & Thelma Hellen	To provide for perpetual care	Common TF	307.07	3.87	310.94	238.76	13.71	0.00	252.47	563.41	652.67	
1996	Randall & Grace Spooner	To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	375.63	435.14	
1997	Embree Family	To provide for perpetual care	Common TF	1,535.08	19.22	1,554.30	1,193.73	68.42	0.00	1,262.15	2,816.45	3,262.64	
1997	Natalie & Norman Blinn	To provide for perpetual care	Common TF	102.36	1.29	103.65	79.59	4.55	0.00	84.14	187.79	217.54	
1999	Joseph Levesque	To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	375.63	435.14	
1999	William & Janet Carey	To provide for perpetual care	Common TF	306.92	3.79	310.71	228.28	13.45	0.00	241.73	552.44	639.96	
2000	Audrey & Richard Miller	To provide for perpetual care	Common TF	204.72	2.58	207.30	159.17	9.16	0.00	168.33	375.63	435.14	
2001	Shirly & Francis Perreault	To provide for perpetual care	Common TF	203.42	1.87	205.29	59.55	6.61	0.00	66.16	271.45	314.45	
2001	Harald & Doris Brown	To provide for perpetual care	Common TF	1,017.03	9.32	1,026.35	297.80	33.04	0.00	330.84	1,357.19	1,572.20	
2002	Charles Ducharme	To provide for perpetual care	Common TF	203.42	1.87	205.29	59.55	6.61	0.00	66.16	271.45	314.45	
2002	Sara & Frank Moore	To provide for perpetual care	Common TF	508.87	4.85	513.72	176.39	17.23	0.00	193.62	707.34	819.40	
2007	Christopher Macaulay	To provide for perpetual care	Common TF	761.64	6.37	768.01	137.62	22.58	0.00	160.20	928.21	1,075.26	
2020	Carol & Larry Baker	To provide for perpetual care	Common TF	201.10	1.45	202.55	4.95	5.18	0.00	10.13	212.68	246.37	
2020	Richard Miller	Perpetual Care	Common TF	502.75	3.65	506.40	12.40	12.97	0.00	25.37	531.77	616.01	
2021	Glenn & Lauren Wise	To provide for perpetual care	Common TF	0.00	502.35	502.35	0.00	6.07	0.00	6.07	508.42	588.97	
2021	Herbert Taylor	To provide for perpetual care	Common TF	0.00	100.47	100.47	0.00	1.21	0.00	1.21	101.68	117.79	
2021	Robert & Madeline Syvertson	To provide for perpetual care	Common TF	0.00	502.35	502.35	0.00	6.07	0.00	6.07	508.42	588.97	
Total Cemetery				12,241.40	1,245.68	13,487.08	7,601.00	512.03	0.00	8,113.03	21,600.11	25,022.08	



Town Of South Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income		
TOWN - MISC													
1989	Land Acquisition	To acquire land for town	Common CRF	9,669.78	1,488.19	11,157.97	8,774.44	139.69	0.00	8,914.13	20,072.10	20,494.76	
1992	Town Facilities Maintenance ETF	To maintain buildings utilized by the town	Common CRF	125,241.47	-7,583.30	117,658.17	2,172.39	735.70	2,600.00	308.09	117,966.26	120,450.29	
1997	Highway Restoration	To repair or repave town roads	Common CRF	50,266.66	-42,610.55	7,656.11	542.64	380.06	0.00	922.70	8,578.81	8,759.46	
2011	Revaluation Fund	To pay for next revaluation	Common CRF	15,624.95	5,383.14	22,008.09	389.16	130.09	0.00	519.25	22,527.34	23,001.70	
2014	Bridges Repair	To repair bridges over town roads	Common CRF	17,655.48	4,168.90	21,824.38	846.05	144.75	0.00	990.80	22,815.18	23,295.60	
2015	Financial Audit	To pay for financial audit	Common CRF	14,138.92	1,217.75	15,356.67	953.58	114.30	0.00	1,067.88	16,424.55	16,770.40	
2016	HVAC Replacement or Repair ETF	To replace or repair HVAC equipment	Common CRF	1,373.43	3,334.61	4,708.04	154.50	17.14	0.00	171.64	4,879.68	4,982.43	
2019	Salt Shed Renovation ETF	Maintenance	Common CRF	10,071.62	833.17	10,904.79	254.44	78.20	0.00	332.64	11,237.43	11,474.06	
2021	Town Document Preservation ETF	To preserve Town Documents	Common CRF	0.00	2,140.87	2,140.87	0.00	3.70	0.00	3.70	2,144.57	2,189.73	
Total Town - Misc				244,042.31	-30,627.22	213,415.09	14,087.20	1,743.63	2,600.00	13,230.83	226,645.92	231,418.43	
POLICE DEPARTMENT													
2000	Police Cruiser Replacement and Repair ETF	To replace or repair police cruiser	Common CRF	128.01	11.05	139.06	8.90	1.02	0.00	9.92	148.98	152.12	
2016	Police Department CIP ETF	To update building and equipment for Police Department	Common CRF	8,079.25	694.66	8,773.91	530.26	65.21	0.00	595.47	9,369.38	9,566.67	
Total Police Department				8,207.26	705.71	8,912.97	539.16	66.23	0.00	605.39	9,518.36	9,718.79	



Town Of South Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income		
FIRE DEPARTMENT													
1993	Fire Truck Replacement	To acquire new fire truck	Common CRF	28,001.27	23,876.47	51,877.74	2,582.23	268.66	0.00	2,850.89	54,728.63	55,881.06	
1998	Fire Department Vehicle and Equipment	To make non-routine repairs to vehicles and equipment	Common CRF	18,777.56	5,182.34	23,959.90	461.32	142.28	500.00	103.60	24,063.50	24,570.21	
2016	Fire Department CIP ETF	To maintain building for Fire Department	Common CRF	6,564.38	564.41	7,128.79	430.82	52.98	0.00	483.80	7,612.59	7,772.89	
2019	Fire Gear	Maintenance	Common CRF	12,072.64	5,606.22	17,678.86	175.31	101.92	200.00	77.23	17,756.09	18,129.98	
Total Fire Department				65,415.85	35,229.44	100,645.29	3,649.68	565.84	700.00	3,515.52	104,160.81	106,354.14	
LIBRARY													
2011	Library Technology Fund	To acquire information technology	Common CRF	2,703.52	226.11	2,929.63	98.90	21.25	0.00	120.15	3,049.78	3,114.00	
2015	Library Interior Maintenance	To Maintain Interior of Library	Common CRF	6,059.48	521.33	6,580.81	401.72	48.94	0.00	450.66	7,031.47	7,179.53	
Total Library				8,763.00	747.44	9,510.44	500.62	70.19	0.00	570.81	10,081.25	10,293.53	
CEMETERY													
2007	Cemetery Maint & Development	To maintain and develop cemetery	Common CRF	2,798.56	2,435.12	5,233.68	848.18	31.32	0.00	879.50	6,113.18	6,241.91	
Total Cemetery				2,798.56	2,435.12	5,233.68	848.18	31.32	0.00	879.50	6,113.18	6,241.91	
RECREATION DEPARTMENT													
2014	Ball Field Restoration	To restore ball field	Common CRF	2,059.06	1,239.30	3,298.36	33.90	17.72	0.00	51.62	3,349.98	3,420.52	
Total Recreation Department				2,059.06	1,239.30	3,298.36	33.90	17.72	0.00	51.62	3,349.98	3,420.52	



Town Of South Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
SCHOOL												
1994	School Trust	To provide necessary school building space	Common CRF	2,752.92	494.49	3,247.41	3,375.78	46.42	0.00	3,422.20	6,869.61	6,810.05
2000	Disabled Education	To pay for unanticipated special education services	Common CRF	144,563.06	-3,263.73	141,299.33	13,055.25	1,037.60	11,000.00	3,092.85	144,392.18	147,432.67
2000	Computer Replacement	To replace obsolete computers	Common CRF	21,463.41	-14,769.27	6,694.14	1,260.99	103.49	1,300.00	64.48	6,758.62	6,900.94
2007	School Building Maintenance	To maintain school buildings	Common CRF	51,634.29	4,466.57	56,100.86	3,723.41	419.24	0.00	4,142.65	60,243.51	61,512.07
2016	School Roofs ETF	To repair or replace school building roofs	Common CRF	58,217.98	-57,616.60	601.38	2,185.41	437.71	2,500.00	123.12	724.50	739.76
2016	Tuition Stabilization ETF	To fund spikes in high school tuition costs	Common CRF	50,138.91	4,175.47	54,314.38	1,611.10	391.93	0.00	2,003.03	56,317.41	57,503.29
Total School				328,770.57	-66,513.07	262,257.50	25,211.94	2,436.39	14,800.00	12,848.33	275,105.83	280,898.78
GRAND TOTALS:				672,298.01	-55,537.60	616,760.41	52,471.68	5,443.35	18,100.00	39,815.03	656,575.44	673,368.18

2021 Town Capital Reseve Fund and ETF Summary

1st Dep	Accounts	1/1/2021 Balance	Deposits	Withdrawals	Net Earnings	12/31/2021 Balance
1989	Land Acquisition CRF	19,872.35			622.41	20,494.76
1992	Town Building Maintenance ETF	137,279.47	20,000.00 <i>8/2/2021</i>	35,240.43 <i>1/4/2021</i> 3,780.00 <i>12/3/2021</i>	2,191.25	120,450.29
1997	Highway Restoration CRF	54,743.45	50,000.00 <i>8/2/2021</i>	100,000.00 <i>12/3/2021</i>	4,016.01	8,759.46
2011	Revaluation Fund CRF	17,254.08	4,756.00 <i>8/2/2021</i>		991.62	23,001.70
2014	Bridges Repair CRF	19,934.10	2,500.00 <i>8/2/2021</i>		861.50	23,295.60
2015	Financial Audit CRF	16,261.11			509.29	16,770.40
2016	HVAC Repair or Replace ETF	1,646.24	3,000.00 <i>8/2/2021</i>		336.19	4,982.43
2019	Salt Shed Renovation ETF	11,125.60			348.46	11,474.06
2021	Town Document Preservation ETF		2,000.00 <i>8/2/2021</i>		189.73	2,189.73
2000	Police Cruiser Replace & Repair ETF	147.51			4.61	152.12
2016	Police Dept CIP ETF	9,276.14			290.53	9,566.67
1993	Fire Engine Replacement CRF	32,951.57	20,000.00 <i>8/2/2021</i>		2,929.49	55,881.06
1998	Fire Dept Vehicle and Equip ETF	20,728.54	6,500.00 <i>8/2/2021</i>	2,630.84 <i>4/1/2021</i> 993.12 <i>12/3/2021</i>	965.63	24,570.21
2016	Fire Dept CIP ETF	7,536.84			236.05	7,772.89
2019	Fire Gear CRF	13,196.30	6,000.00 <i>8/2/2021</i>	2,000.00 <i>12/3/2021</i>	933.68	18,129.98
2011	Library Technology CRF	3,019.41			94.59	3,114.00
2015	Library Interior Maintenance ETF	6,961.49			218.04	7,179.53
2007	Cemetery Maintenance & Development CRF	3,929.11	2,000.00 <i>8/2/2021</i>		312.80	6,241.91
2014	Ball Field Restoration CRF	2,255.02	1,000.00 <i>8/2/2021</i>		165.50	3,420.52
	Total Town CRFs & ETFs	378,118.33	117,756.00	144,644.39	16,217.38	367,447.32



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South Hampton

Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Chad Roberge (Avitar)

Name	Position	Signature
James Van Bokkelen	Selectman	
Ronald Preston	Selectman	
Lee Knapp	Selectman	

Name	Phone	Email
Angela Racine	6033947696	admin@southhamptonnh.org
Preparer's Signature		



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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	3,280.73	\$438,402	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,330.84	\$64,149,300	
1G	Commercial/Industrial Land	166.75	\$4,293,400	
1H	Total of Taxable Land	4,778.32	\$68,881,102	
1I	Tax Exempt and Non-Taxable Land	617.51	\$6,171,700	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$89,448,388	
2B	Manufactured Housing RSA 674:31	0	\$2,227,500	
2C	Commercial/Industrial	0	\$7,840,800	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$99,516,688	
2G	Tax Exempt and Non-Taxable Buildings	0	\$5,295,412	
Utilities & Timber			Valuation	
3A	Utilities		\$4,521,400	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$172,919,190	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	1	\$135,000	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$172,784,190	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	7	\$1,480,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$50,000	1	\$50,000
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	17	\$374,850
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$1,904,850
21A	Net Valuation			\$170,879,340
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$170,879,340
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$170,879,340
22	Less Utilities			\$4,521,400
23A	Net Valuation without Utilities			\$166,357,940
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$166,357,940



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Utility Value Appraisers

New Hampshire Department of Revenue Administration

AVITAR

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
HUDSON LIGHT & POWER DEPT TRANSMISSION	\$0	\$0	\$0	\$100	\$100
MASS MUNICIPAL WHOLESALE ELECTRIC GENERATION	\$0	\$0	\$0	\$6,200	\$6,200
NEXTERA ENERGY SEABROOK LLC	\$0	\$0	\$0	\$159,900	\$159,900
PSNH DBA EVERSOURCE ENERGY	\$5,100	\$0	\$0	\$1,244,000	\$1,249,100
TAUNTON MUNICIPAL LIGHTING CO GENERATION	\$0	\$0	\$0	\$100	\$100
UNITIL ENERGY SYSTEMS INC	\$3,106,000	\$0	\$0	\$0	\$3,106,000
	\$3,111,100	\$0	\$0	\$1,410,300	\$4,521,400



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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	31	\$15,340
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	0	\$0
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		31	\$15,340

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Disabled Income Limits		Disabled Asset Limits	
Single	\$25,000	Single	\$75,000
Married	\$40,000	Married	\$75,000

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Total Number of Individuals Granted Elderly Exemptions for the Current Tax
Year and Total Number of Exemptions Granted

Age	Number	Age	Number	Amount	Maximum	Total
65-74	0	65-74	1	\$150,000	\$150,000	\$150,000
75-79	0	75-79	1	\$180,000	\$180,000	\$180,000
80+	0	80+	5	\$230,000	\$1,150,000	\$1,150,000
			7		\$1,480,000	\$1,480,000

Income Limits		Asset Limits	
Single	\$50,000	Single	\$150,000
Married	\$60,000	Married	\$150,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	755.15	\$266,136
Forest Land	2,077.98	\$159,860
Forest Land with Documented Stewardship	43.19	\$2,743
Unproductive Land	65.00	\$1,559
Wet Land	339.41	\$8,104
	3,280.73	\$438,402

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	268.64
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.00
Total Number of Owners in Current Use	Owners:	102
Total Number of Parcels in Current Use	Parcels:	143

Land Use Change Tax

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	Percentage: 50.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map Lot Block % Description

This municipality has no Discretionary Preservation Easements.

Tax Increment Financing District Date Original Unretained Retained Current

This municipality has no TIF districts.

Revenues Received from Payments in Lieu of Tax

	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$31.00	68.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)

Amount

This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)

Amount

This municipality has no additional sources of PILTs.

Notes



INVENTORY OF TOWN OWNED PROPERTY AS OF DECEMBER 31, 2021

<u>Map</u>	<u>Property Description</u>	<u>Area</u>	<u>Assessment</u>
1-10	Powwow River beach	1.9 ac	\$28,800
1-11	Island in the Powwow	.7 ac.	600
1-20	Lot on Hilldale Ave.	1.0 ac.	185,000
1-36	Wetlands on Hilldale	.5 ac.	180,000
1-52	Lot on Tuxbury Peninsula	1.5 ac.	10,300
1-57	Lot on Tuxbury Peninsula	.3 ac.	54,200
1-66	Currierville Cemetery	.5 ac.	300,000
2-21	Old Barnard School	.5 ac.	535,300
2-21-1	Land Next to Old Barnard	1.35 ac.	186,100
2-21-2	Town Hall and Library	.5 ac.	797,900
2-21-3	Hilltop Cemetery	1.0 ac.	369,600
2-21-4	Indian Ground Cemetery	1.0 ac.	369,600
2-22	Town Common	1.0 ac.	175,600
2-35-2	Brunet Conservation Land	5.7 ac.	17,200
2-36-1	Ball park on Hilldale	4.0 ac.	298,600
2-36-1	Tennis Court(9,000) & Salt Shed(4,055)		13,100
2-45-1	New Barnard School	7.0 ac.	2,731,900
4-47	Lot on Chase Road	1.0 ac.	<u>65,700</u>

Total Assessed Value

\$6,319,500

Board of Selectmen's Report

The 2022 Town Meeting will be Wednesday, March 9 at 7:00 PM in the Barnard School's Eleanor Batchelder Gym. Seating inside will be socially distanced. Masks will be according to current School District rules. Park at the Barnard School's lot, at the Town Hall lot and along Hilldale Ave.

As we prepared the proposed 2022 Town Budget, we encountered several difficulties: First were external cost increases related to recycling, trash collection and the Legislature ending the State's long-time contribution to NH Retirement System costs. This program covers teachers, police and fire personnel. The change required cities and towns to cover all costs. Then we had cost increases related to more resilient staffing of the Town Office.

Together, the increased costs indicated a 2022 tax increase larger than inflation. Luckily, a number of South Hampton's 2022 expenses qualified for the Federal "State & Local Fiscal Recovery Funds"

program, established under the American Rescue Plan. These include Fire Dept. water hole maintenance and new radios for the Police Dept.

Thanks to those savings, and some economies found elsewhere, including the Library, our 2022 increase is below inflation.

2022's Warrant Articles request funding for most of the usual list of Capital Reserve Funds and Expendable Trust Funds. These are where we save up money for infrequent purchases and large projects.

Our Police Department asks to lease a police-equipped crew-cab pickup truck. This year, that's significantly cheaper than a sedan or SUV.

You may have noticed that Newton is already using a similar truck.

Two new radios will be paid for by SLFRF.

Our Volunteer Fire Department's tanker is now 25 years old and its pump is worn out.

Overhauling it would extend its life at most 5 more years. The SHVFD asks to lease to purchase a new-to-us tanker.

Some funds would come from the Fire Truck Replacement CRF, the remainder would be borrowed. Water hole maintenance and other costs will come from SLFRF.

Non-money issues include a warrant article and a ballot question, which together would remove our Historic Districts and the Historic District Commission from our Zoning Ordinance. This arose out of an enforcement issue. We've had other Zoning issues in Town this year, some resolved, some ongoing.

Long-time South Hampton resident George Werner, who passed on March 25, 2021, had served several terms as Selectman. In Summer 2021, new Town Hall windows were donated in his

honor. Progress was delayed by the same manufacturing and delivery issues we've seen elsewhere. But installation started in January and is nearly complete as of this writing. People working in the Town Hall have already noticed the building is much more weathertight. Our sincere thanks to Nancy Werner.

In September, SHVFD Chief Ed Campbell resigned. Long-time SHVFD stalwart Robert Moore agreed to take on the Chief's job. Our thanks to Ed and his wife Christine for their long engagement with and support of the South Hampton Volunteer Fire Department.

Finally, a Call for Volunteers: Several Town boards are at or near the minimum number of members. We rarely have more than one candidate for our elected offices. We're lucky to have a full complement of appointed Department Heads. Some positions only require 3-6 evening meetings per year, a couple meet twice a month. Some positions pay a little, most nothing, but that's the New Hampshire way. Please contact a Selectman, Board member or the Town Administrator. Ask what's open and how much time it takes.

Respectively Submitted,

James Van Bokkelen
Chair



Breakfast with Santa



MS-60	Report of Locally Elected Auditor(s)	MS-60	Report of Locally Elected Auditor(s)
7	Does the cash balance in the general ledger match the Treasurer's reconciled bank balances? How often are they reconciled? X Monthly _____ Quarterly _____ Annually	Yes No N/A X _____ _____	Yes No N/A X _____ _____
8	Is a copy of the Treasurer's monthly bank reconciliation reports provided to the bookkeeper?	Yes No N/A X _____ _____	Yes No N/A X _____ _____
9	Does the person who maintains the general ledger also: Sign (authorize) checks? Control unused check stock? Prepare bank reconciliations? Handle incoming receipts?	Yes No N/A X _____ _____	Yes No N/A X _____ _____
10	Does the general ledger track receivable balances for: Property taxes? Unredeemed taxes? Water? Sewer? Other (identify): _____	Yes No N/A X _____ _____	Yes No N/A X _____ _____
11	Does the general ledger track accounts payable?	Yes No N/A _____ _____ X	Yes No N/A _____ _____ X
12	Are general ledger receivable balances reconciled to the Tax Collector's detail receivable lists (if applicable)? How often? X Monthly _____ Quarterly _____ Annually	Yes No N/A X _____ _____	Yes No N/A X _____ _____
13	Does the general ledger system provide budget versus actual expenditure reports? If yes, to whom are the budget versus actual reports distributed? Selectmen & Department Heads	Yes No N/A X _____ _____	Yes No N/A X _____ _____
How often? Monthly			

MS-60 Report of Locally Elected Auditor(s) 14 Are general ledger adjusting journal entries made? If yes, are they approved by anyone other than the preparer? Name and title of person who approves: <u>Heidi Burke</u> 15 Are computer back-ups of the general ledger performed? How often? _____ Daily _____ Weekly _____ Monthly 16 Are computer back-ups stored off site? If yes, where? _____	MS-60 Report of Locally Elected Auditor(s)	MS-60 Report of Locally Elected Auditor(s) 14 Are general ledger adjusting journal entries made? If yes, are they approved by anyone other than the preparer? Name and title of person who approves: <u>Heidi Burke</u> 15 Are computer back-ups of the general ledger performed? How often? _____ Daily _____ Weekly _____ Monthly 16 Are computer back-ups stored off site? If yes, where? _____
--	---	--

Part 1. General Ledger

2

MS-60
Rev. 10/10

Part 1. General Ledger

3

MS-60
Rev. 10/10



Comments on procedures or areas of weakness:
The Administrator works closely with the Tax Collector and Treasurer to ensure accurate reconciliations.

Recommendations:

Date: 9/17/2021

General ledger section completed by:

Angela Racine
Todd Dyer
Mark Iannuccillo

Part 1. General Ledger/ MS-5, MS-25, MS-35 Testing

MS-5, MS-25, or MS-35 Financial Report

- 1 Do the following balances on the year end MS-5, MS-25, or MS-35 report match the general ledger?

General fund revenues	X		N/A
General fund expenditures	X		
General fund balance sheet	X		
Other funds revenues	X		
Other funds expenditures	X		
Other funds balance sheet	X		

If no, explain problems/discrepancies encountered:

General Ledger (and Subsidiary Ledgers)

- 2 Do the year end general ledger cash and investment balances match the Treasurer's bank reconciliations?

X

If no, explain problems/discrepancies encountered:

- 3 Do the following year end general ledger receivable balances match the Tax Collector's year end annual MS-61 report (towns only)?

Property taxes	X	
Unredeemed taxes	X	
Water		X
Sewer		X
Other (describe:)		

If no, explain problems/discrepancies encountered:
No water or sewer



MS-60

Report of Locally Elected Auditor(s)

Part 2. Treasurer/Cash**Questions**

- 1 Does the Treasurer maintain a cash book to track all receipt and disbursement activity for all cash accounts?
If no, explain: _____
- 2 Does the Treasurer's cash book document the remittances from departments and deposits to the bank?
If no, explain: _____
- 3 Does the Treasurer's cash book document vendor/payroll disbursement manifests (check run) numbers and amounts?
If no, explain: _____
- 4 Do month-end cash book balances match actual bank reconciliation balances?
If no, explain: _____
- 5 Are monthly bank statements as of the last day of the month?

- 6 Are bank reconciliations prepared each month, within a month of the statement date, for each cash account?
If no, explain: _____
- 7 Who prepares bank reconciliations?
Heidi Burke _____ Treasurer
Name _____ Title _____
- 8 Are monthly bank reconciliations documented, signed, and retained?

Part 2. Treasurer

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Rev. 10/10

1

MS-60

Report of Locally Elected Auditor(s)

- 9 Are monthly bank reconciliations reviewed and signed off by anyone in addition to the preparer?
If yes, by whom?
Ron Preston _____ Selectman
Name _____ Title _____

Yes No N/A
X _____

- 10 Is a copy of the monthly bank reconciliation report provided to the bookkeeper?
X _____

- 11 Who is authorized to transfer money between or out of the municipality's bank accounts?
Heidi Burke _____ Treasurer
Name _____ Title _____

Angela Racine _____ Administrator
Name _____ Title _____

Ron Preston _____ Selectman
Name _____ Title _____

- 12 Who has the authority to sign (authorize) checks?
Heidi Burke _____ Treasurer
Name _____ Title _____

Ron Preston _____ Selectman
Name _____ Title _____

Name _____ Title _____

- 13 Do any signature stamps exist?
If yes, are they stored in a secure location?
Are there procedures in place for its use?
X _____

_____ X
_____ X
_____ X

- 14 Is a check signing machine used?
If yes, is it locked and the key stored in a secure location?
Who has access to the signature stamp or machine?

X _____
_____ X
_____ X

- 15 Is a log maintained to track the chronological sequence of all check numbers issued and voided?
X _____

- 16 Who is responsible for making bank deposits? Is there a delegation of authority for each (RSA 41:29, VI)?
Heidi Burke _____ Treasurer
Name _____ Title _____

Andrea Condon _____ Tax Collector/Town Clerk
Name _____ Title _____

Angela Racine _____ Deputy Tax Collector/Deputy Town Clerk
Name _____ Title _____

Part 2. Treasurer

MS-60
Rev. 10/10

2

- 17 Are undeposited receipts held in a secure location? Yes No N/A
X
- 18 Does the Treasurer reconcile total annual Tax Collector receipt remittances (turnovers) to the Tax Collector's records? Yes No N/A
(if applicable) Is that documented? X
- 19 Does the Treasurer reconcile total annual Town Clerk receipt remittances (turnovers) to the Town Clerk's records? Yes No N/A
(towns only) Is that documented? X
- 20 Does the Treasurer reconcile total annual governing body receipt remittances (turnovers) to their records? Yes No N/A
Is that documented? X
- 21 Has the municipality adopted (and annually updated) an investment policy in accordance with RSA 41:9, VII? Yes No N/A
X
- 22 Document other non-general fund cash accounts maintained by the Treasurer (e.g., conservation commission, police revolving, celebration accounts, etc.) Yes No N/A
X

Account Name	Who authorizes payments?
Conservation Commission	Conservation Commission Board
Police Revolving Fund	Selectmen
Recreation Commission	Selectmen
Ambulance Revolving Fund	Selectmen

Part 2. Treasurer/Cash Testing

Year End Bank Reconciliations

Obtain year-end documented bank reconciliations and test the following:

- 1 Do "balances per bank" match actual bank statement balances? Yes No N/A
X
- 2 Do "deposits in transit" appear on the following month's bank statement? Yes No N/A
X
- If no, explain: _____
- 3 Were "deposits in transit" posted as receipts in the year-end general ledger cash accounts? Yes No N/A
X
- 4 Do "outstanding checks" match a detail list of actual outstanding checks? Yes No N/A
X
- 5 Is the last outstanding check posted as a disbursement in the year-end general ledger cash account? Yes No N/A
X
- 6 Are other reconciling items appropriately documented? Yes No N/A
X
- Explain other reconciling items: _____

Cash Book

- 7 Do year-end balances in the cash book match the actual bank statement reconciliations? Yes No N/A
X
- 8 Trace two vendor and two payroll disbursement entries in cash book to actual "orders" (manifests) signed by the majority of the governing body (e.g., Board of Selectmen, Village Commissioners, School Board) Yes No N/A
X

Sig Sauer	Vendor	Date of Order	Order Number	Amount	Traced to Approved Order (Manifest)?
Great American Financial	Vendor	2/5/2020	7074865	\$ 660.00	Yes
Robert Roy	Payroll	4/14/2020	25756847	\$ 402.00	Yes
Heidi Burke	Payroll	2/10/2020	CK# 10395	\$ 322.42	Yes
		5/4/2020	CK# 10494	\$ 352.80	Yes





- 9 Trace three deposit entries in cash book to actual bank statement deposits and to corresponding departmental remittances.

Date of Deposit	Amount	Traced to Actual Bank Statement deposit?
12/1/2020	\$ 18,551.08	Yes
7/14/2020	\$ 269,322.82	Yes
5/19/2020	\$ 12,023.23	Yes
	\$	

Other Bank Accounts

- 10 For "other non-general fund" cash accounts (see question 22 on page 3), select three months of bank statements.

Do all year end general ledger cash balances match corresponding bank reconciliations? Yes No N/A
 X

Select a random sample of five disbursements from the general ledger and trace to supporting vendor invoices.

Date	Check Number	Vendor	Amount
7/13/2020	19186	Comcast	210.76
7/27/2020	19236	Midway Oil	12.23
10/26/2020	19409	Atlantic Trucking	50.00
12/14/2020	19488	Bens Uniforms	203.00
1/27/2020	18826	BB Alarm Systems	324.00

Observations - Part 2. Treasurer

Comments on procedures or areas of weakness:

Recommendations:

Treasurer section completed by: _____ Date: 9/17/2021

Todd Dyer

Mark Iannuccillo



9 How often is the Tax Collector's MS-61 Report prepared?

Monthly
Quarterly
X Annually

10 Who has posting capability to the Tax Collector's receivable system?

Andrea Condon
Name Title Tax Collector

Name Title

Name Title

Yes No N/A

11 Does the Tax Collector maintain any bank accounts?

X X —

12 Does the Tax Collector have a "signed deed waiver" for properties that have not been statutorily deeded to the municipality in a timely manner?

X — —

Part 3. Tax Collector (If applicable)

Questions

1 What software system is used to track receivables?
(ex. Quickbooks, Excel, Peachtree, BMSI, etc.)

Avatar

2 Were reports from the receivable software system used to prepare the Tax Collector's MS-61 Report?

If yes, were these reports retained?

3 Document frequency of cash outs (close out, receipt proof) and deposits:

Daily
X Weekly
Monthly
Other (describe)

4 Are cash out proofs documented on a form and signed by the preparer?

If no, explain:

5 Is the cash out form reviewed/approved by anyone else?

If yes, who?

6 Are receipts remitted to the Town Treasurer at least weekly?

If no, explain: No cash out

7 Are computer backups of the tax receivable system performed?

If yes, how often?

Daily
Weekly
X Monthly

Are the backups stored off site?

8 Is there a deputy?
Name of Deputy?

Angela Racine



MS-60

Report of Locally Elected Auditor(s)

Part 3. Tax Collector Testing (if applicable)**Tax Collector's Report (MS-61)**

- 1 Were the following items that were reported on the Tax Collector's MS-61 Report tested?:

A Beginning uncollected receivable balances proven to the prior year MS-61 report ending receivable balances?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
B Tax commitments proven to actual warrants approved by the governing board (e.g., Board of Selectmen) for each type of tax on the MS-61 report (e.g., property taxes, yield taxes, water/sewer)?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
C Abatements proven to list of actual abatements issued?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
D Remittances (collections) proven to general ledger receipt records?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
E Conversion to lien amounts proven to list of actual liens taken?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
F Does the "liens executed during fiscal year" amount reported on page 3 of the MS-61 agree with the "conversion to lien" and interest and cost amount reported on page 2 of the MS-61.	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
G Ending uncollected receivable balances proven to actual list of receivable accounts?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
H Have all prior year uncollected property taxes receivable been lienied?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
If no, why?				

- I Do total debits on page 1 of the MS-61 agree with total credits on page 2 of the MS-61?

Cash Out Records

- 2 Select a sample day to test the Tax Collector's cash out/deposit records:

12/30/2020	50,383
Date Selected	Deposit Amount

- A Does the above selected remittance form document include the following?:

Date?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
Breakdown of receipts by type and levy year?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
Breakdown of currency and checks?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
A total of the receipts?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
Signature of preparer?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
Signature of reviewer?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>

Part 3. Tax Collector

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Rev. 10/10

MS-60

Report of Locally Elected Auditor(s)

- B For the day selected, is there a batch of duplicate tax stubs or cash register tape to prove the:

Breakdown of receipts by type and levy year?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
Breakdown of currency and checks?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
Total receipts?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>

- C For the day selected, is the total receipt amount/deposit in agreement with an actual deposit reported on a bank statement?

D For the day selected, is the total receipt amount/deposit in agreement with a "day sheet" (list of receipts by customer) to prove customer accounts were posted/credited properly?	<u>X</u>	<u>Yes</u>	<u>No</u>	<u>N/A</u>
--	----------	------------	-----------	------------

Abatements

- 3 From the list of actual abatements issued, select three abatements for testing:

5/27/2020	Susan Murdock	302.32
Date	Taxpayer	Amount
7/29/20	Robert Campbell	63.00
Date	Taxpayer	Amount
2/26/2020	Amy Zellen	3.39
Date	Taxpayer	Amount

Is there an actual abatement form signed by a majority of the Board of Selectmen or assessors for each abatement?

Were any abatements on the list issued to known related parties (e.g., members of the Board of Selectmen, town employees, relatives)?

If yes,

Tax Collector Cash Account

- 4 If the Tax Collector maintains a checking account, obtain bank statements for three random months:

Months selected: _____

Were all disbursements made during these three months payable to the Town?

Were remittances to the Town made timely?

Were bank statements reconciled to cashbook balances?

Observations - Part 3. Tax Collector

Part 3. Tax Collector

4

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Rev. 10/10



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Report of Locally Elected Auditor(s)

Part 4. Trustees of Trust Funds Testing

MS-9 Report

- 1 Do beginning balances reported match the prior year MS-9 end of year balances?

Yes X No — N/A —

If no, explain problems/discrepancies encountered:

- 2 Do "new funds created" for established trust funds (e.g., capital reserve, expendable trust funds) match expenditures/ transfers reported in the current year general fund ledger?

Yes — No — N/A X

If no, explain:

- 3 Do "withdrawals" from established trust funds (e.g., capital reserve, expendable trust funds) match revenues/transfers reported in the current year general fund ledger?

Yes — No — N/A X

If no, explain:

- 4 Do interest/investment income amounts appear reasonable?

Yes X No — N/A —

If no, explain:

MS-60

Report of Locally Elected Auditor(s)

MS-10 Report

- 5 Do the "Grand Total of Principal and Income at End of Year" balances on the MS-10 match the "end of year balances" on the MS-9?

Yes — No X N/A —

If no, explain:

\$54k variance attributed to unrealized gains and losses related to an online reporting issue with the MS-10

- 6 Were "end of year fair value" balances of the MS-10 proven to bank statements and/or investment portfolio reports?

Yes — No X N/A —

If no, explain:

\$54k variance attributed to unrealized gains and losses related to an online reporting issue with the MS-10

Observations - Part 4. Trustees

Comments on procedures or areas of weakness:

Recommendations:

Trustees section completed by:

Date: 1/31/2022

Dennis Blair

Todd Dyer

Mark Iannucillo

Part 5. Town Clerk (if applicable)**Questions**

- 1 Does the Town Clerk maintain a cashbook to record receipts? Yes No N/A
- 2 Does the cashbook include the following information:
 - Date of receipt X
 - Type of receipt X
 - Customer name X
 - Permit number X
 - Amount received X
 - Breakdown of currency or check X
 - Subtotals whenever deposits are made X
- 3 Are paid motor vehicle permits filed alphabetically by name? X
- 4 Does the Town Clerk maintain a checking account? X
 - If yes, are bank statements as of the last day of the month? X
 - If yes, is the checking account reconciled to the cashbook monthly? X
- 5 Are receipts remitted to the Treasurer at least weekly? X
- 6 Are invoices presented to the Treasurer for reimbursement of allowable clerk fees? (RSA 41:25) X





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Report of Locally Elected Auditor(s)

Part 5. Town Clerk Testing (if applicable)

- 1 Compare total annual receipts per the Town Clerk's cashbook with the Town's general fund general ledger revenue records for the following:

	Per Clerk Cashbook	Per Town General Ledger	Variance
Motor Vehicle Permits	252,425.92	252,425.92	
Boat registrations	N/A	N/A	
Dog licenses	318.50	318.50	
Marriage licenses			
Other (describe)	175.00	175.00	
Other (describe)			
Other (describe)			

If variances exist, explain cause:

- 2 Select a deposit reported in the Town Clerk's cash book:

Date Selected	Amount	Yes	No	N/A
11/16/2020	7,495.00	X		

- A Does the date and amount match an actual bank statement deposit?
- B Does the breakdown of cash and checks as reported in the cashbook match the actual bank deposit ticket?
- C Do the entries in the cashbook for the date selected actually total (foot) the amount of the above deposit?
- D Select five entries in the cashbook for the above deposit and trace to the actual file of paid permits. Does all the information in the cashbook agree with the actual paid permits?

MS-60

Report of Locally Elected Auditor(s)

Yes No N/A

- 3 Randomly select five paid permits from the file of paid permits and trace to corresponding entries in the cash book. Does all the information in the cashbook agree with the actual paid permits?

X

- 4 Obtain bank statements (if applicable) for three random months:

Months selected: February May October

Were all disbursements made during these three months payable to the Town or the State?

X

Were remittances to the Town/State made timely?

X

Were bank statements reconciled to cashbook balances?

X

Observations - Part 5. Town Clerk

Part 5. Town Clerk

2

MS-60
Rev. 10/10

Part 5. Town Clerk

3

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Rev. 10/10

Comments on procedures or areas of weakness:

Recommendations:

Town Clerk section completed by:

Andrea Condon

Mark Iannuccillo

Date: 11/24/2021

Questions

Part 6. Library (if applicable)

Yes No N/A

1 Summarize all bank accounts controlled by the Library:

Name of Bank	Type of Account (checking, savings, etc.)	Year-End Reconciled Balance
Newburyport Bank	Checking	13,595.05

2 Do monthly bank statements end the last day of each month? X

If yes, are bank statements reconciled to the library's general ledger records monthly? X

3 Is a general ledger other than the bookkeeping records maintained to track all receipt and disbursement activity for all library bank accounts? X

If yes, who maintains the general ledger?

Martha Anderson - Trustee/Treasurer

4 Who reconciles the bank accounts? Martha Anderson - Trustee/Treasurer

Name/position

5 Who is authorized to sign checks? Martha Anderson - Trustee/Treasurer & Ericka Shepard Trustee

Name/position

6 Who approves invoices for disbursement (Name/position)?

Library Director Lori Lavery Martha Anderson - Trustee/Treasurer Ericka Shepard Trustee

7 Document sources of library revenues/receipts (ex. fines, copier revenue):

Town Funds, Donations, Gifts, Lost/Damaged Fees

8 Document how year-end trust funds are invested:

Checking account	Number of actual bank accounts
Passbook accounts	1
Certification of deposit	
Other (describe:)	
Other (describe:)	





Part 6. Library Testing (if applicable)

- 1 Do the amounts reported as expended/transferred by the Town to the Library match the Library's receipt/revenue records?

Yes X No N/A

Per Town General Ledger Expenditure or Transfer	Per Library General Ledger Receipt or Revenue	Variance
54,719.00	54,719.00	0

If variances exist, explain reason:

- 2 Do all year end Library general ledger cash balances match corresponding bank reconciliations?
- 3 Select a random sample of five disbursements from the Library general ledger and trace to supporting vendor invoices.

X

Date	Check Number	Vendor	Amount
1/16/2020	619	Newburyport Magazine	15.00
2/5/2020	627	Comcast Business	65.71
2/27/2020	643	Unifill	108.73
6/29/2020	688	T-Mobile	53.98
9/10/2020	715	Amazon	410.25

Were all of the above traceable and in agreement with the actual vendor invoices?

If no, explain:

X

- 4 Do other disbursements reported in the library general ledger appear to be for library purposes?

X

Observations - Part 6. Library

Comments on procedures or areas of weakness:

Recommendations:

Library section completed by: Date: 1/26/2022

Martha Anderson - Trustee/Treasurer
Todd Dyer
Mark Iannuccillo

TOWN OF SOUTH HAMPTON
Treasurer's Balance Sheet
 January through December 31, 2021

	<u>Jan-Dec 2021</u>	
		<u>1,528,160.30</u>
Balance on hand 01/01/2021		
3110-TAX COLLEC	3,332,845.75	
3110-TAX COLLEC:01-OVERPAYMENTS	10,464.25	
3110-TAX COLLEC:02-LIEN PAYMENT	69,222.39	
3185-YIELD	2,016.54	
3190-TAX INT.	3,910.61	
3190-TAX INT.:01-Lien Payment Interest	22,038.54	
3220-MOTOR	267,789.33	
3230-CONSTRUCT:01-BUILDING	20,600.00	
3230-CONSTRUCT:02-ELECTRICAL	3,995.00	
3230-CONSTRUCT:03-FURNACE	1,550.00	
3230-CONSTRUCT:04-PERC & WELL	1,300.00	
3230-CONSTRUCT:05-PLUMBING	1,605.00	
3230-CONSTRUCT:06-OCCUPANCY	150.00	
3319-FEDERAL	3,412.42	
3352-MEALS	60,630.22	
3353-HIGHWAY	22,619.03	
3356-FOREST	37.19	
3401-PLANNING &:01-Planning	450.00	
3401-PLANNING &:02-ZBA	870.00	
3402-HDC- Fees	300.00	
3502-INVESTMENT	2,192.79	
3504-COURT	5,630.45	
3509-OTHER MISC:01-Recycling:Library	310.00	
3509-OTHER MISC:01-Recycling:Town Office	2,566.00	
3509-OTHER MISC:02-Copies	181.50	
3509-OTHER MISC:03-All Other	661.50	
3509-OTHER MISC:04-Police Detail Admin Fees	18,150.00	
Total Revenue Collected	<u>3,855,498.51</u>	5,383,658.81



TOWN OF SOUTH HAMPTON
Treasurer's Balance Sheet
 January through December 31, 2021

		<u>Jan-Dec 2021</u>	
		Total Funds 2021	<u><u>5,383,658.81</u></u>
DISBURSEMENTS			
Paid on SELECTMEN'S ORDERS		938,646.00	
4901-Capital outlay		117,756.00	
		1,056,402.00	
4931-COUNTY TAX		140,027.00	
4933-SCHOOL:01-1st Half School		1,455,555.00	
4933-SCHOOL:02-2nd Half School		1,149,930.29	
TOTAL		2,745,512.29	3,801,914.29
			<u>1,581,744.52</u>
4379 Local Fiscal Recovery Fund (LFRF)		\$43,289.16	
Conservation Commission Account			
	Begining Balalnce	43,546.70	
	Intrest Income	48.67	
	Current Use Change Fee	0.00	
	Donations	0.00	
	Total 12/31/2021	<u>43,595.37</u>	
Police Revolving Account			
	Begining Balalnce	19,192.75	
	Revenue Earned Details	7,055.94	
	Revenue Earned Pistol Permit Fees	595.00	
	Intrest Income	17.98	
	Total 12/31/2021	<u>26,861.67</u>	
Recreation Revolving Accoune			
	Beg Balalnce	3,954.09	
	Donations	6,785.00	
	Revenue Earned Events	2,672.00	
	Intrest Income	5.37	
	Total	13,416.46	
		-5,000.00	
	Total 12/31/2021	<u>8,416.46</u>	
Ambulance Revolving Account			
	Beginining Balance	21,510.33	
	Revenue Earned	3,300.78	
	Interst Income	22.02	
	Total 12/31/2021	<u>24,833.13</u>	



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning 1-1-2021 and ending 12-31-2021

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: SOUTH HAMPTON County: ROCKINGHAM Report Year: 2021

PREPARER'S INFORMATION

First Name ANDREA Last Name CONDON

Street No. 190 Street Name HILLDALE AVENUE Phone Number 394-7696

Email (optional)
TaxCollector@townsh.comcastbiz.net



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2020	Year: 2019	Year: 2018
Property Taxes	3110		\$234,449.95		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2020	
Property Taxes	3110	\$3,384,768.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$2,016.54		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2020	2019	2018
Property Taxes	3110	\$4,052.05			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$955.82	\$7,569.11		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$3,391,792.41	\$242,019.06	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$3,186,676.03	\$161,356.11		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,016.54			
Interest (Include Lien Conversion)	\$955.82	\$6,772.11		
Penalties		\$797.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$49,382.84		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$354.30	\$23,566.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$201,789.72	\$145.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$3,391,792.41	\$242,019.06	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$201,934.72
Total Unredeemed Liens (Account #1110 - All Years)	\$161,456.04



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year			\$45,167.81	\$132,272.27
Liens Executed During Fiscal Year		\$53,719.30		
Interest & Costs Collected (After Lien Execution)		\$8.35	\$2,673.29	\$19,356.90
Total Debits	\$0.00	\$53,727.65	\$47,841.10	\$151,629.17

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$7,741.39	\$13,646.01	\$47,834.99
Interest & Costs Collected (After Lien Execution) #3190		\$8.35	\$2,673.29	\$19,356.90
Abatements of Unredeemed Liens		\$162.38	\$27.25	\$291.32
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$45,815.53	\$31,494.55	\$84,145.96
Total Credits	\$0.00	\$53,727.65	\$47,841.10	\$151,629.17

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$201,934.72
Total Unredeemed Liens (Account #1110 - All Years)	\$161,456.04



New Hampshire
Department of
Revenue Administration

MS-61**SOUTH HAMPTON (417)****1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

ANDREA

CONDON

1-31-22

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

TAX COLLECTOR

TOWN CLERK'S REPORT

Motor Vehicles Registrations, Dog Licenses, Vital Fees

January 1, 2021 - December 31, 2021

Number of Motor Vehicle permits issued	1560
Motor Vehicle Permit Fees	\$268,877.33
Minus Outstanding Bounced Checks	-\$1,088.00
Total	<u>\$267,789.33</u>
Number of Dog Licenses Issued	75
Dog License Fees	<u>\$ 447.00</u>
Vital Statistic fees	<u>\$ 120.00</u>
 Total Town Clerk Collected	 <u>\$268,356.33</u>

Office Hours- MON 12:30-3:30 PM, WED 12:30 – 3:30 PM , FRI 9:30- 11:30 AM

A Fee of \$25.00 will be charged for all returned checks

Please note DUE to COVID-19 the Office is Appointment Only for New and Transfer Vehicle Registration. All Renewals need to be done on line using Ereg. Link can be found on the town website southhamptonnh.org on the town clerk page click on the Moose plate.

DOG LICENSE RENEWAL NOTICE

All Dog Licenses are due by April 30th per RSA 466:1. If they are not licensed by June 1st there will be a forfeit of \$25.00 and a fine of \$1.00 per month.

Dog Fees

Neutered/Spayed	\$6.50
Not Altered	\$9.00
Senior Citizens (1 st Dog Only)	\$2.00

Bring in current rabies certificate, spayed/neutering certificates. Please note we receive vaccination information from animal hospitals in both NH & MA .

All dogs are required by the State to be licensed.

Visit the Town Web Site : southhamptonnh.org to renew vehicle registration or renew dog registration online with eb2gov.com



LIBRARY TRUSTEES REPORT

With the ongoing health issues within the community, the Library Trustees authorized safety measures (sneeze guards, distancing, masks) for patrons choosing to enter the library facility. Curbside pick-up continues to be an option. In October we complied when the Health Officer requested that we once again offer only curbside.

Trustees have identified several maintenance issues to resolve, including seals around the skylights, new carpeting (the current carpet was installed in 1993 when this Library building was opened), interior painting. We purchased a new air conditioner as the old one ceased to function.

We thank Director Lori Laverty and staff member Christine Conant for their hard work to provide the community with programs and materials appealing to young and old. The Trustees will continue to work closely with them to make all persons feel welcome. We thank the townspeople for their support, and we all look forward to a successful 2022.

Trustees: Ericka Shepard, Alison O'Connell, Martha Anderson

SOUTH HAMPTON LIBRARY TRUSTEES FINANCIAL REPORT 2021

Checkbook Balance 1-1-21	\$	11,832.73*
<i>\$5,900 unexpended/returned to Town</i>		
Working Checkbook balance	\$	5,932.73

INCOME

Town Appropriation	\$	56,550.00
Summer Reading Program/Friends	\$	200.00
Carol Dugan Memorial Fund	\$	200.00
Misc./Lost or Damaged Materials	\$	207.62
Barnard School Licensing/Supplies	\$	560.59
Private Donations	\$	500.00
Frank Currier Foundation	\$	1,000.00
ARPA Grant NH State Library	\$	<u>1,091.00</u>

EXPENSE

Salary	\$	26,105.90
Payroll Tax	\$	4,631.13
Accountant	\$	630.00
Books	\$	8,238.93
A/V (DVD)	\$	492.40
Periodicals	\$	586.94
Dues	\$	362.00
Ed/Travel	\$	55.95
Newsletter	\$	0
Postage	\$	300.00
Supplies	\$	1,782.22
Utilities/Electric	\$	1,035.65
Utilities/Phone	\$	811.06
Computer/Tech	\$	1,055.92
Software	\$	1,022.18
Programs	\$	1,243.05
Maintenance	\$	<u>1,070.72</u>

TOTALS 2021	\$	49,424.05	\$	66,241.94
Checkbook Balance 12/31/21			\$	16,817.89

Library Director's Report 2021

The library continued its mission to “assemble and organize books and related materials in order to promote and stimulate knowledge, wisdom, culture, enjoyment, and continuous self-education for all residents.” Despite having to navigate through the challenges of Covid-19, we had a robust year.

Service looked a bit different for the first half of the year. Patrons visited the library by appointment, and unfortunately that precluded use of the building for social gathering. However, patron engagement was still at the forefront.

During the months of January, February, and March, we sponsored a book review raffle in which entrants could win a \$25.00 gift card.

The library had a books-by-the-bag sale featuring prolific authors in February.

During the spring months, patrons were invited to stop in for a complimentary packet of seeds to help get their gardens started. Children received “blooming art” kits, and patrons were treated to chocolate truffles in May.

The annual Story Walk was set up and remained on the grounds from June until August. One of our beloved storybook characters made an encore appearance in [The Bruce Swap](#) by Ryan T. Higgins.

The summer reading program, ***Tails and Tales***, provided a welcome opportunity for residents to come together. The animal kingdom was celebrated in many creative ways. Activities included a BINGO challenge, minigolf, paint-by-sticker, pub trivia, pillow and jewelry making, origami and recycled book crafts. In addition, there were two movement classes incorporated into the summer program: balance class and Zumba class. Weekly story times were held outside, and Mother Nature was very accommodating. During an otherwise very rainy summer, story time was only rained out once! Children and adults enjoyed stories, yoga, music, dancing, a canine guest, and take-away crafts.

In August the library received an ARPA grant in the amount of \$1091. Funds were used to promote technology in the senior community.

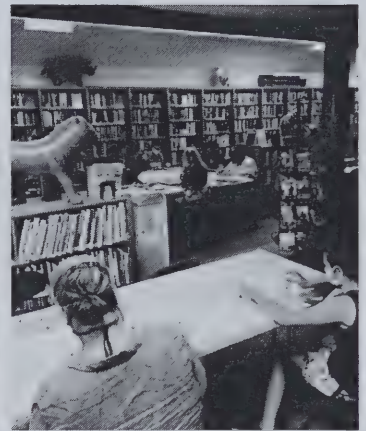
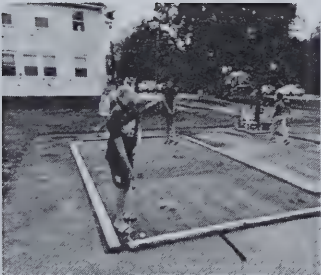
Barnard School students were able to resume bi-weekly library visits in September. Students in kindergarten through 3rd grade participated in the 2021 Ladybug Book Awards. The library welcomed toddlers and preschoolers to participate in the ongoing ***1000 Books Before Kindergarten*** program.

Staff member, Christine Conant, led multiple origami classes in November and December, just in time for the holidays.

Library circulation in 2021 was 2,463 (not including electronic media). This marked an increase of 781 from the previous year. There were 43 new library patron registrations.

Our sincerest thanks go out to the many people who donated their time, experience, and resources to the library. We are grateful for the community's support.

Respectfully,
Lori Laverty, Director





South Hampton Police Department

Robert Roy, Chief of Police

128 Main Avenue
PO Box 220
South Hampton, NH 03827

Bus.: 603-394-0105

Fax: 603-394-7704

www.sohamptonpd.com

info@sohamptonpd.com



January 28, 2022

To: Residents of South Hampton

In 2020 the pandemic sent the world in a tail spin. Our way of life was being challenged on a daily basis. In 2021 we emerged from the pandemic only to see variants of Covid-19 hit hard and fast. As of this writing, it is hard not to know someone who has been affected by the virus, yet we remain resilient.

In today's world, we are seeing a shortage of workers for all types of jobs. It is hard to go for a ride and not notice a "help wanted" sign, or "now hiring" sign posted at large and small businesses.

In the wake of the George Floyd incident, the "Law Enforcement Accountability, Community and Transparency" (LEACT) was founded. It in essence created sweeping police reform. It requires more training, mandatory training in Implicit bias, cultural responsiveness, Ethics and De-escalation, it required policy change, duty to intervene training and in some cases requires officers to wear body cameras.

Here in South Hampton, we were already doing much of this training. We adjusted what was necessary and continued to move forward. However; we struggled to fill shifts because of a vacancy created when a full time employee was active by the Air National Guard. The selectmen recognizing the struggles of filling shifts and unanimously voted to hire another full time person. This brought stability in scheduling.

In January we sent our newest full time employee, Justin Moran, to the full time academy where he graduated in April top of his class, a true credit to South Hampton.

The employee who is in the Air National Guard was released from his obligations with his unit in August of 2021 after spending 16 months with his unit. He was reactivated November 7, 2021 and as of this writing is currently activated with the Air National Guard.

During the 2021 year, our car port was rendered un-usable due to a wind storm that claimed the covering. When we priced out replacement coverings we quickly realized



that it was cheaper to buy a new car port. The selectmen authorized the purchase of a new car port and with the assistance of Jamey Watkins and the South Hampton Fire Department the new car port was constructed.

We always maintain our cruiser and keep them in the best condition. When a cruiser goes down for service it can be very debilitating. This year we had to replace the air conditioner, coil packs, spark plugs, brakes and water pump in the Explorer and we replaced the brakes and radiator in the Charger. That was in addition to the tires, and oil changes that were needed for both vehicles.

During the 2021 year we answered 3,444 calls for service, applied for 7 warrants and made 24 arrests.

The South Hampton Police Department is dedicated to providing outstanding law enforcement services that the town deserves and expects. The men and women of the Police Department take pride in serving its residents, businesses and visitors day in and day out. We will continue to grow our relationships with our community, schools and businesses in efforts to keep our community safe.



Police Dept Calls for Service

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abandoned 911	3	4	2	6	2	8	4	1	7	1
Abandoned M/V	0	1	0	4	12	12	13	5	6	4
Animal Control Call	25	19	24	40	28	47	35	40	29	40
Burglar Alarm	31	45	38	35	37	32	21	20	27	21
Disabled M/V	5	10	5	9	7	7	10	13	11	6
Lockouts	0	2	2	1	1	3	1	3	0	2
Assaults	0	0	0	1	0	3	2	1	1	0
Assist Citizen	10	20	9	20	29	71	48	52	36	24
Building Checks	73	645	604	587	989	1626	1157	1138	1243	1113
Civil Stand by	3	9	3	2	0	12	7	4	5	4
Complaints	2	1	1	7	8	11	6	8	9	5
Criminal Mischief	1	2	1	1	1	2		4	2	3
Disturbance	2	2	1	8	2	6	5	2	7	9
Narcotic Violation	2	0	4	1	0	1		1	1	0
Domestic Disturbance	5	6	5	4	4	8	7	4	6	1
Directed Patrol	0	10	12	16	80	312	186	703	954	894
Fire Alarm	17	14	16	8	5	5	5	4	11	8
Brush Fires	3	1	0	2	3	2	4	3	0	3
Fights	0	0	0	1	0	0	0	1	1	0
Auto Fire	2	0	0	1	1	1	0	0	1	0
Fire Structure	1	1	0	1	0	1	1	2	2	0
Fire, Other	9	4	4	5	1	5	4	5	6	10
Follow Up Invests	36	51	37	44	39	72	55	61	45	35
Harassment	2	1	1	5	3	1	1	1	2	3
Illegal Dumping	0	1	2	9	9	14	12	4	5	3
Indecent Exposure	0	0	0	0	1	0	0	1	0	0
Loud Noise Comp	4	0	3	8	4	5	3	3	12	2
Medical Emergency	35	40	35	32	49	54	47	59	30	53
Missing Persons	2	2	1	3	2	0	1	1	1	0
M/V Accidents	18	20	15	15	16	14	12	22	13	22
M/V Stops	629	824	320	751	545	669	525	726	652	690
Name and Number	129	115	114	124	90	113	64	104	98	100
OHRV Violation	0	0	0	2	1	0	1	0	6	5
Paperwork Service	10	19	9	11	9	17	32	15	21	5
Parking Complaint	0	1	0	3	1	2	2	3	17	5
M/V Pursuit	0	0	0	1	1	2	0	0	0	1
Reckless Operation	4	4	3	5	9	2	8	1	1	1
Road Hazards	8	6	12	16	19	48	41	32	25	25
Serve Warrant	0	0	1	2	0	0	4	0	5	0
Suspicious Autos	13	15	11	13	17	21	25	14	32	34
Shots Fired	4	9	8	3	5	4	0	5	0	4
Smoke Invest	1	0	2	1	1	1	2	0	1	1
Suspicious Person	16	5	4	3	4	6	7	5	9	5
Suicide (Att/Comp)	1	0	2	3	1	1	0	4	0	3
Suspicious Activity	9	6	5	5	13	8	11	9	10	4

Police Dept Calls for Service

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Tree Down	11	3	7	2	5	10	13	4	10	9
Trespassing	3	2	0	1	0	1	3	3	6	2
Thefts	4	5	4	2	5	2	3	4	6	1
Vandalism	0	1	0	3	2	3	0	2	1	2
VIN Verification	11	12	23	17	28	30	15	9	19	15
Viol. Restraining Order	0	1	0	1	1	2	0	0	0	2
M/V Off the Road	3	3	5	4	2	6	1	2	2	0
Low Wires	6	3	2	3	4	11	7	4	4	4
Walk through extra patrol										
Well Being Check	3	5	5	7	12	15	10	3	35	41
Misc. Calls	80	181	80	64	200	675	575	464	6	4
									130	155
	1236	2131	1442	1923	2308	3984	2996	3575	3569	3444
Citation Warnings										
Citation Civil Infraction				671	456	557	455	623	547	
No Action				80	32	53	24	70	52	
Other					49	59	39	26	37	
					8		7	7	16	



South Hampton Fire Rescue

128 Main Ave
South Hampton, NH 03827
603-394-0105



To the Residents of South Hampton

I was appointed as your new Chief near the end of September. A lot has changed in the Fire service over the years and a lot of small towns struggle to keep members. I am happy to say that we still have a committed group of talented men and woman. It takes very dedicated people to keep up with training and make themselves available for calls night and day. We have always focused on building our department and will keep working at it to protect our town.

This year we need to replace our tanker /pumper because of its age and condition it no longer meets State and Federal guidelines. We are currently searching for a newer unit that will give us many years of service and fit our needs and won't be too much of a financial burden on the town. As always, we appreciate your support.

I would like to thank the Selectman as well as our town Administrator Angela Racine for all their support. I would also like to thank all our Members for their continued commitment. I would like to give a special thanks to Tyler and Katharena Morrill who assisted me with all the administrative work while I was transitioning into this position.

As a lifelong South Hampton Resident and Member of the Fire Department since the early 1990's I understand the importance of mutual aid from our surrounding towns and the importance of us being there for them. I have to thank them all and especially Amesbury Fire and Rescue who has always been there to assist us.

In closing I would like the town to know that we will keep building our department and we will be here to assist you in any way we can night or day. Thank you, South Hampton, for your support!

Respectfully,

Robert Moore

Chief South Hampton Fire and Rescue

South Hampton Fire & Rescue responded to 127 calls this year as follows.

Medical Aide 62

Mutual Aide 19

Alarm Activations 13

Motor Vehicle Accident's 11

Transformer Fire's 2

Gas Odors 2

Down Trees / Wires 6

Public Assist 6

Brush Fires 6



2021 Annual Report

Building Inspector's Report January through December 2021

Permit #	Name	Check #	Amount
2021-001	7 Chase Remodel Kitchen	206	\$ 590.00
2021-002	6 Aspen Hill, Install Bathroom, Remodel Bathroom, Install Deck	9331	\$ 310.00
2021-003	11 Hilldale,pool	1765	\$ 430.00
2021-004	92 Hilldale,porch room on rear deck	1461	\$ 200.00
2021-005	73 ExeterRd,rebuild rear deck	178	\$ 150.00
2021-006	23 ChaseRd, 48 solar panels house	783012	\$ 370.00
2021-007	Site C30,25x8 deck in front of trailer	1713	\$ 70.00
2021-008	120 Hilldale,solar array roof	3841	\$ 380.00
2021-009	52 Locust St, inground pool	3702	\$ 1,500.00
2021-010	88 Whitehall demolition of managers house	3951263	\$ 50.00
2021-010	88 Whitehall demo managers house	3966157	\$ 50.00
2021-011	9 Aspen,build a horse barn,elect ,h2o	1341	\$ 1,500.00
2021-011	9 Aspen Hill, build a horse barn penalty fee	119	\$ 50.00
2021-012	52 Locust,buils a pool house,wood frame	3610	\$ 350.00
2021-013	88 Whitehall,Site39, 8x9 wood deck	799	\$ 100.00
2021-014	Build wood shed	1510	\$ 50.00
2021-015	120 Hilldale, Solar	3883	\$ 380.00
2021-016	299 Main, pour concrete slab under leantoo	90	\$ 50.00
2021-017	69 Woodman, demo 100sqft deck, rebuild 800 sqft deck	208	\$ 550.00
2021-018	240 Main, demo barn	2926	\$ 100.00
2021-019	96 woodman, build retangle wall & shed for trailer	4938	\$ 3,000.00
2021-020	181 Main, build a 30x50 garage /personal workshop	2008	\$ 1,000.00
2021-021	9 Jewell, install windows ,siding, doors	1062	\$ 250.00
2021-022	198 Main, inground pool,	22	\$ 770.00
2021-024	32 Whitehall , lischke, demo rearside of building/renovate existing house	102	\$ 1,950.00
2021-025	171 Main, Install 4 season Pool House	1073	\$ 200.00
2021-026	27 Woodman Rd., build 1440sqft garage	1114	\$ 1,880.00
2021-027	46 Jewell, wnllarge & remodle master bathroom	253	\$ 170.00
2021-028	10 Highland, convert family room into kitchen	1342	\$ 2,900.00
2021-030	72 Woodman, install structural header in garge	4583	\$ 300.00
2021-031	20 Whitehall, build a deck for a SPA	1252	\$ 650.00
2021-033	4 Whitehall, Odell, reroof		\$ 200.00
2020-006	217 Hilldale Ave Renewal -new house	1057	\$ 50.00
2019-002	15 Highland Rd, Remodel	151	\$ 50.00

Total \$ 20,600.00

Electrical Inspector Fees Collected	\$3,995
Plumbing Inspector Fees Collected	\$1,605
Fire Inspections Fees Collected	\$1,550
Perc & Well Fees Collected	\$1,300

Recreation Committee Report

Hello Residents,

The Reaction Committee came back from the Covid shut down of 2020 with several great events for the community.

In the early spring we meet to plan for the year and decided that the basketball area on the town greene needed to be revitalized. The hoops are bent ,the backboards are broken, and the hot top is cracked. We assessed the Ball Field area to see if we could install a new court in that area. The quotes we received were very costly. We met with the Selectmen for permission upgrade the area at the hilltop.

We planned out the revitalization into 2 phases. Phase 1 was to purchase the Hoops in 2021 and Phase 2 would be to install and correct the asphalt issues. Member Kerri kicked off the fundraising with a Knockout Basketball game held at the school. Thanks to the Eric & Danielle for making a Goal Thermometer that was placed on the common to track the fundraising efforts. We held 2 Corn Hole Tournaments which everyone seems to enjoy and hosted Wednesday Night on the Common . Theses events and generous donations allowed us to purchase the hoops. Thanks to Brett & Colleen for sourcing out the best value.

Phase 2 will be costly ,we still have funds available in the Recreation Revolving Account but will need more to offset. The selectmen have approved usage of LFRFunds but the amount is still to be determined.

We organize the Vehicle Show at the Fall Festival and usually sponsor Trunk or Treat ,which was canceled last year due to Covid.

Please reach out if you have ideas for fun events and thank you all your support.



BIRTHS REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH FOR THE YEAR ENDING DECEMBER 31, 2021

Date	Name	Name of Father and Mother
February 18	Tegan Vichill	Danielle & Eric Vichill
September 19	Nyla Grace Sachetti	Kristyn & Justin Sachetti
October 05	Thomas G. Morrill	Katharena & Tyler Morrill

MARRIAGES REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH FOR THE YEAR ENDING DECEMBER 31, 2021

Date	Person A	Person's A Residence	Person B	Person B's Residence	Place of Marriage
Aug 08	Albert M. Kozacka	South Hampton	Kristen E. Brandien	South Hampton	Jefferson, NH
Sept 25	Andre P. Nadeau	South Hampton	Alice T. Van Bokkelen	South Hampton	South Hampton

DEATHS REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH FOR THE YEAR ENDING DECEMBER 31, 2021

Date	Place	Name of Deceased	Name of Father	Maiden Name of Mother
March 17	South Hampton	Norman T. Gautreau	Tilmen Gautreau	Margaret O'Brien
March 25	Boca Grande, FL	George A. Werner	Alfred Werner	Florence Werner
April 26	South Hampton	Gregoire R. Chabot	Marcel Chabot	Osithe Michaud
July 28	South Hampton	Pauline F. Eaton	John Bayko	Eleanor Peachey
August 6	South Hampton	Melchorina A. Dela Pena	Modesto Dela Pena	Sulpicia Awatin
August 6	Fremont	Austin A. Wise	Earl Wise	Josephine Langevin
August 26	Topsfield, MA	Grace Ducharme	George E. Tuxbury	Lillian H. Young

Owner	Map	Lot	Sub	Acres	Land	Improvements	Total	Owner	Map	Lot	Sub	Acres	Land	Improvements	Total
152 EPPING ROAD, LLC	000006	000024	000000	2.89	0	0	0	BLACKADAR,	000005	000030	000000	212.22	255,079 cu	798,100	1,053,179
64 CHASE ROAD	000004	000010	000000	22.24	183,531 cu	122,900	306,431	BLAIR, DENNIS T.,	000004	000045	000000	0.85	137,900	301,300	439,200
ABENAIM,PAMELA A.	000001	000045	000001	3.14	175,900	0	175,900	BLOOMFIELD, JOHN	000004	000020	000001	5.31	156,800	146,500	303,300
ADAMSKY,ROBERT P.	000001	000016	000000	5.35	193,600	246,700	440,300		000004	000020	000005	5.66	151,200	0	151,200
ALLEN,KATHLEEN	CMPGN	000032	000A10	0.00	0	0	0	BLUNT, BENJAMIN L.	000001	000022	000008	11.17	167,837 cu	232,800	400,637
ALNOBA LEWIS	000005	000038	000000	23.00	4,205 cu	0	4,205	BLUNT, STEVEN	000001	000022	000006	3.58	191,500	292,500	484,000
AMBRIFI, JEFFREY	CMPGN	000032	000C13	0.00	0	8,100	8,100	BOGART, BRETT	000002	000077	000000	1.00	199,700	335,600	535,300
AMBROSIO, MICHELLE	CMPGN	000032	000H06	0.00	0	19,200	19,200	BOGART, JOHN C.	000004	000011	000000	25.00	165,479 cu	629,400	794,879
AMESBURY, TOWN OF	00UTIL	000001	000000	467.00	1,709,000	0	1,709,000	BOISVERT, COURTNEY	CMPGN	000032	000037	0.00	0	0	0
AMUNDSEN, ERIK R	000002	000029	000001	2.00	205,800	410,200	616,000	BOSTIC VINCENT H.	000004	000020	000000	5.00	157,800	202,200	360,000
ANDERSON,	000002	000072	000000	0.35	178,600	162,900	341,500	BOUCHARD, PETER	000006	000040	000000	16.23	973 cu	0	973
ANDRUSON, RICHARD	CMPGN	000032	000036	0.00	0	19,800	19,800		000006	000040	000011	7.47	1,177 cu	0	1,177
ANDRUSKEVICH,	000002	000079	000000	1.00	220,200	185,900	406,100		000006	000040	000012	10.00	600 cu	0	600
APOSTOLOS, JAMES	CMPGN	000032	000070	0.00	0	10,900	10,900	BOUCHARD, SUSAN L.	CMPGN	000032	000105	0.00	0	4,400	4,400
ARSENault,DOMINIC	CMPGN	000032	000078	0.00	0	12,500	12,500	BOUCHER-LAVIGNE	000002	000082	000000	1.98	153,000	189,200	342,200
AUDUBON SOCIETY	000006	000005	000000	20.00	211,000	0	211,000	BOUDROW, SHEILA	CMPGN	000032	000H14	0.00	0	9,100	9,100
	000006	000006	000000	11.26	220,800	0	220,800	BRADY, RICHARD	CMPGN	000032	000025	0.00	0	21,500	21,500
AUDY, THOMAS A	000006	000039	000000	24.50	344,600	617,200	961,800	BRONSHTEYN, SIMON	CMPGN	000032	000053	0.00	0	13,000	13,000
AUDY, THOMAS A.	000006	000040	000002	2.00	163,200	336,700	499,900	BROWN, ANITA	CMPGN	000032	000W14	0.00	0	10,600	10,600
BAKER,DAVID R.	000006	000040	000001	2.39	179,800	406,900	586,700	BROWN, REBECCA	000005	000040	000000	3.00	9,000	0	9,000
BALL,HEATHER	CMPGN	000032	000097	0.00	0	14,500	14,500	BRUCE, MICHAEL	CMPGN	000032	000102	0.00	0	1,800	1,800
BALOG,GREGORY M.	000002	000065	000000	19.88	199,880 cu	165,200	365,080	BRUMAGHIM JOSEPH	000001	000064	000000	0.25	14,100	0	14,100
BALSAVAGE,J.	000006	000001	000000	3.00	158,300	220,000	378,300	BRUNET WILLIAM	000005	000010	000000	13.00	161,108 cu	12,700	173,808
BAMFORD, WILLIAM &	000005	000007	000000	12.02	149,252 cu	347,500	496,752	BRUNET, NANCY	000004	000035	000000	0.50	157,500	228,600	386,100
BAND, NANCY	CMPGN	000032	000075	0.00	0	0	0	BRUNET, NANCY A.	000004	000036	000002	2.50	7,500	0	7,500
BARNEY,MICHAEL A.	000004	000005	000000	12.29	181,384 cu	357,200	538,584	BRUNET, WILLIAM	000002	000035	000001	6.49	200,000	269,100	469,100
BARTZAK, MICHAEL	000004	000014	000000	1.36	147,300	228,400	375,700	BUCKNELL, PETER S	000004	000036	000000	2.00	164,900	297,700	462,600
BARTLEY, RICHARD	000001	000022	000004	4.33	194,500	381,100	575,600	BUCKYK, LARRY E	000001	000063	000000	0.68	136,300	139,100	275,400
BASSETT, BRIAN M	000004	000002	000000	4.00	162,000	308,300	470,300	BUGSMOUTH WOODS	000004	000041	000000	78.50	4,705 cu	0	4,705
BATTISELLI,KEVIN	000002	000037	000000	2.75	209,300	352,000	561,300		000004	000041	000001	3.20	9,300	0	9,300
BATTLES, LOUIE	CMPGN	000032	000089	0.00	0	1,700	1,700	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	337,700	504,700
BEAL, CHARLES A.	000004	000026	000000	1.00	146,300	192,800	339,100	BURKE, JOHN M.	000002	000070	000003	2.00	157,000	198,900	355,900
BEAMS FAMILY	000006	000020	000000	18.00	287,414 cu	543,200	830,614	BURNS,BRETT	CMPGN	000032	000W05	0.00	0	17,800	17,800
BEAUDOIN, JUSTIN	CMPGN	000032	00071A	0.00	0	11,600	11,600	BUTLER KAREN	CMPGN	000032	000H27	0.00	0	1,200	1,200
BEAUDOIN, ROGER	CMPGN	000032	000101	0.00	0	17,900	17,900	BUTT,JR, WALLACE W	000004	000043	000000	30.00	160,072 cu	129,700	289,772
BEAULIEU, SUZANNE	CMPGN	000032	00092A	0.00	0	0	0	BUXTON FAMILY	000002	000025	000000	16.00	182,284 cu	114,000	296,284
BEAUPRE, COURTINIE	000001	000050	000000	0.75	106,100	80,900	187,000	CAIROL, JULIE L.	000005	000042	000000	14.00	671 cu	0	671
BENNETT, TOBI A	000004	000056	000000	12.00	170,199 cu	138,100	308,299	CAIROL, JULIE L.	000002	000011	000000	9.20	1,664 cu	0	1,664
BENNETT,HARRY	CMPGN	000032	000C25	0.00	0	15,300	15,300		000002	000081	000000	12.84	279,206 cu	437,800	717,006
BENOSKY, MARY JO	000002	000024	000000	2.00	179,000	117,300	296,300		000002	000081	000001	3.00	1,274 cu	0	1,274
BERECZ,JONATHAN	000001	000039	000000	5.40	53,100	0	53,100	CALDERWOOD,TODD	000002	000076	000001	1.75	10,500	0	10,500
	000001	000040	000000	7.00	207,700	228,500	436,200	CAMIRAND,HENRY	CMPGN	000032	00027A	0.00	0	1,800	1,800
BERGMAN, DANIELE	CMPGN	000032	000029	0.00	0	0	0	CAMPBELL,	000001	000022	000003	5.10	187,800	177,600	365,400
BERLIED,KEVIN	CMPGN	000032	000L27	0.00	0	32,700	32,700	CAPTELMO, ANDRE	000002	000056	000000	12.10	151,874 cu	146,700	298,574
BERNARDY, J D	000002	000052	000002	2.87	175,200	399,800	575,000	CAPALDO, ROBERT	CMPGN	000032	000074	0.00	0	0	0
BERRY, LAURA	CMPGN	000032	000062	0.00	0	13,200	13,200	CAPONIGRO ,BRIAN P.	000006	000040	000003	2.01	187,000	487,100	674,100
BIAGIOTTI, JOHN J. JR.	CMPGN	000032	000C14	0.00	0	0	0	CAPUTO, PAUL	CMPGN	000032	000047	0.00	0	16,300	16,300
BILLINGS,BRAD	CMPGN	000032	000012	0.00	0	11,000	11,000	CARDIN, JAMES	000001	000022	000005	4.00	174,900	215,500	390,400





South Hampton Values 02/15/2022															
Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total	Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total
CARROLL, JEANNE P	000002	000071	000000	0.60	181,000	142,000	323,000	CROSBY, GUY W &	000004	000010	000001	5.00	149,900	187,000	336,900
CARROLL, JOHN	CMPGN	000032	000064	0.00	0	15,200	15,200	CROTEAU, JOHN T	000004	000005	000002	10.72	159,459 cu	248,400	407,859
CARVEN, JAMES M.	000001	000015	000000	14.18	199,550 cu	180,100	379,650	CUNNINGHAM,	000001	000055	000000	0.25	51,700	14,900	66,600
CASSIDY, JAMES	000004	000039	000000	1.10	146,600	143,200	289,800	CURRIE, WILLIAM R. &	000006	000002	000001	3.69	145,400	238,100	383,500
CAULFIELD,JAMES	000006	000023	000000	2.00	141,300	360,000	501,300	CURRIER, DONALD F.	000002	000068	000000	13.53	167,424 cu	225,500	392,924
CHABOT, JASON M.	000002	000038	000000	1.00	174,600	344,700	519,300	CURRIER, RONALD	000002	000044	000000	2.50	150,600	77,700	228,300
CHABOT,MICHELLE	000002	000061	000000	0.75	136,800	329,300	466,100	CURRIER, RONALD L.	000002	000039	000000	5.50	175,400	0	175,400
CHALINE,PETER	CMPGN	000032	000C03	0.00	0	0	0	CYR, LENNY	CMPGN	000032	000W09	0.00	0	21,100	21,100
CHANDLER, LIN	CMPGN	000032	000PW3	0.00	0	13,400	13,400	CYR, ROGER J	CMPGN	000032	000C21	0.00	0	0	0
CHANDONNET, ROGER	CMPGN	000032	000C30	0.00	0	12,800	12,800	D. HOYT, REALTY	000006	000024	00000A	0.00	0	293,300	293,300
CHARLES W. MORSE,	000006	000016	000001	3.91	286,000	501,900	787,900		000006	000024	00000B	0.00	0	293,300	293,300
CHARRON, BRIAN	CMPGN	000032	000044	0.00	0	0	0		000006	000024	00000C	0.00	0	293,300	293,300
CHITRO FAMILY	000003	000010	000003	23.07	233,600	400,000	633,600	DAIGLE, BEVERLY A.	000006	000044	000000	39.00	172,764 cu	153,900	326,664
CHRISTIANSEN, KARI	000005	000003	000000	27.23	158,268 cu	393,500	551,768	D'AMATO, FRANK,	000001	000065	000000	0.18	14,000	0	14,000
CIAMPI, VINCENT	CMPGN	000032	000L28	0.00	0	0	0	DANIEL, ROBERT L.	000004	000013	000002	2.00	156,600	276,800	433,400
CLARK,CAROL	CMPGN	000032	000014	0.00	0	400	400	DAUWER, RICH	CMPGN	000032	000L34	0.00	0	0	0
CLARKE, VICTOR	CMPGN	000032	000C02	0.00	0	1,400	1,400	DAVIS PAUL	CMPGN	000032	000C24	0.00	0	17,000	17,000
CLEGG, MATTHEW	CMPGN	000032	000081	0.00	0	9,800	9,800	DAVIS, CAREYANNE	000006	000040	000009	2.04	308,800	440,400	749,200
CLINTON,STEPHEN	000006	000014	000000	3.30	285,600	286,500	572,100	DAVIS, KATHLEEN	CMPGN	000032	000C33	0.00	0	1,500	1,500
CLOUTIER, CRAIG E. &	000004	000033	000002	2.21	172,900	243,000	415,900	DAVOLI, MACKENZIE	CMPGN	000032	000H16	0.00	0	0	0
CLOUTIER, SCOTT D,	000004	000033	000003	6.31	378 cu	0	378	DEAN, JOHN	CMPGN	000032	000H15	0.00	0	2,100	2,100
COLBERT, TIMOTHY B.	000002	000070	000005	2.00	193,900	291,100	485,000	DEJOY, DOMINIC	CMPGN	000032	000040	0.00	0	1,500	1,500
COLBERT, WILLIAM E.	000001	000044	000002	16.94	170,721 cu	253,200	423,921	DEJOY, THOMAS	CMPGN	000032	000H15	0.00	0	0	0
COLLINS, JOAN M	000002	000035	000000	2.02	188,500	207,800	396,300	DEJULIO KAYLEE L	000002	000073	000000	0.25	167,800	167,000	334,800
COMAN, CAROLYN L.	000005	000028	000000	2.37	149,700	276,500	426,200	DELLEA MICHAEL K.	000006	000045	000000	2.40	173,400	398,500	571,900
COMTOIS, VICTOR	CMPGN	000032	000023	0.00	0	0	0	DELLICOLLI, JEFFERY	000005	000016	000000	1.00	144,000	208,600	352,600
CONANT,	000005	000034	000000	3.50	161,500	327,200	488,700	DESIARDINS,	000001	000004	000001	3.02	157,818 cu	551,900	709,718
CONDON, ANDREA H.	000001	000008	000001	1.05	158,200	182,800	341,000	DESORMEAUX,JOHN	CMPGN	000032	000W06	0.00	0	14,500	14,500
CONNOLLY, BARTLEY	000004	000023	000000	10.00	599 cu	0	599	DINULOS, JAMES G.,	000003	000036	000000	50.20	3,009 cu	0	3,009
CONNORS, CHARLES	CMPGN	000032	000L15	0.00	0	23,400	23,400		000003	000036	000001	6.50	209,100	380,800	589,900
CONNORS, MARY	CMPGN	000032	000L16	0.00	0	18,400	18,400	DINWIDDIE, DANIEL	000003	000030	000001	3.36	182,900	316,600	499,500
CONSIGNED, DAVID,	000001	000014	000002	9.76	208,900	428,500	637,400	DISTEFANO, PETER C	000006	000040	000007	7.09	248,236 cu	392,100	640,336
CONSOLIDATED	00UTIL	00FAIR	000001	0.00	0	168,900	168,900	DIXON, NANCY F	000004	000012	000000	2.00	156,600	293,400	450,000
CONWAY, ERIN J	000002	000031	000000	4.11	185,000	251,900	436,900		000004	000037	000000	1.00	146,300	259,200	405,500
COOK JR, RICHARD C	000004	000028	000000	3.97	170,500	277,200	447,700		000004	000038	000000	8.00	197,700	69,900	267,600
COOK, SCOTT	CMPGN	000032	000013	0.00	0	16,100	16,100		000004	000042	000001	6.78	47,313 cu	0	47,313
COTE, SHELLEY	CMPGN	000032	000085	0.00	0	0	0	DODGE, SUSAN	CMPGN	000032	000L04	0.00	0	25,100	25,100
COURTNEY, GRAHAM	000002	000002	000000	0.50	175,500	137,900	313,400	DOLLEN, THOMAS J.	000001	000042	000000	0.75	182,400	173,400	355,800
	000002	000086	000000	1.60	45,600	0	45,600	DONOVAN,	CMPGN	000032	000065	0.00	0	20,900	20,900
COURTNEY, KENNETH	000005	000004	000000	1.00	146,300	178,500	324,800	DONOVAN, WILLIAM	000001	000013	000000	1.85	187,400	201,600	389,000
COWAN, JANE C	000001	000043	000000	12.30	210,366 cu	205,800	416,166	DOUCETTE, DAVID	CMPGN	000032	000C29	0.00	0	12,100	12,100
COWEN, MICHAEL	CMPGN	000032	000008	0.00	0	0	0	DOUGLAS&CATHERIN	000003	000010	000002	3.13	167,100	244,800	411,900
CRAWFORD,KENNETH	000002	000060	000000	29.00	179,479 cu	385,500	564,979	DOWNEY, REGINA M	000004	000062	000002	2.50	158,000	359,200	517,200
CREMIN, DENNIS	000002	000063	000000	2.50	158,400	215,900	374,300	DOWNES, CHRISTINE V.	000005	000011	000000	1.53	154,000	175,700	329,700
CRONIN, ELAINE	000006	000043	000000	3.18	175,500	164,200	339,700	DROUIN, CORY	000001	000045	000002	3.68	168,900	216,800	385,700
CRONIN, ISAIAH D.	000005	000032	000000	15.00	152,404 cu	192,400	344,804	DUBE,GINA	CMPGN	000032	000024	0.00	0	1,000	1,000
CROOKS, JOSHUA F.&	000003	000030	000002	3.00	181,900	263,100	445,000	DUBOIS, JOANNE	CMPGN	000032	000C15	0.00	0	7,400	7,400
CROSBY, GARY	000004	000022	000000	42.00	2,517 cu	0	2,517	DUCHARME,	000002	000062	000000	0.50	142,500	100,000	242,500

Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total	Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total
DUFFY, KELLY	CMFPGN	000032	000L14	0.00	0	29,000	29,000	GAURON, CORY	000004	000040	000000	1.10	146,600	139,000	285,600
DUMONT, DONALD	000004	000060	000000	5.00	10,100	0	10,100	GAUTREAU, NORMAN	000002	000069	000000	1.00	161,700	135,700	297,400
DUPONT, TRISHA	CMFPGN	000032	000L29	0.00	0	0	0	GILARDI STEPHEN C.	000002	000009	000000	2.50	245,100	370,000	615,100
DYER, TODD	000001	000003	000000	3.19	191,900	436,800	628,700	GIORATO, NORMA J.	CMFPGN	000032	000030	0.00	0	11,200	11,200
EARLY, RUTH A	000001	000028	000000	15.00	182,319 cu	136,400	318,719	GLASS POND, LLC	000006	000024	000000	0.00	0	289,200	289,200
	000001	000034	000000	23.00	257,180 cu	98,800	355,980	GLAZER, MICHAEL P	000004	000062	000001	2.50	158,000	261,100	419,100
	000001	000035	000000	5.00	120 cu	0	120	GONTHIER, MICHAEL	000001	000022	000007	2.00	187,900	414,200	602,100
EATON DAWN &	000002	000042	000001	3.97	139,500	176,000	315,500	GOODWIN, LOGAN D.	000006	000026	000000	2.45	64,200	0	64,200
EATON, BRUCE W.	000002	000083	000000	11.96	207,645 cu	325,200	532,845	GORDON, JAMES	CMFPGN	000032	000046	0.00	0	600	600
EATON, CHARLES C.	000005	000028	000001	3.35	145,600	327,000	472,600	GORDON, JAMES R.	000006	000040	000005	6.39	247,224 cu	414,700	661,924
EATON, CRAIG A.	000002	000081	000002	3.16	211,200	417,200	628,400	GORDON, JANE	000001	000009	000000	1.31	176,600	135,500	312,100
EATON, TAMI J.	000002	000042	000002	4.09	139,800	168,900	308,700	GOTTI, DAVID	CMFPGN	000032	000W03	0.00	0	20,800	20,800
EBACHER, LAURIE	000002	000017	000000	1.00	200,200	155,900	356,100	GRAY, AMY	CMFPGN	000032	000001	0.00	0	0	0
ELDRIDGE, DONNA M	000006	000025	000000	2.00	235,500	362,400	597,900	GRAY, MICHAEL	CMFPGN	000032	000W11	0.00	0	7,900	7,900
ELDRIDGE, DONNA M.	000006	000026	000001	3.53	161,100	0	161,100	GRAY, DAVID	000001	000037	000000	14.00	253,611 cu	180,500	434,111
ESTABROOK,	000003	000033	000000	15.00	186,940 cu	220,900	407,840	GREELEY, DANIELLE	000002	000043	000000	2.50	165,500	311,300	476,800
EVERETT, KENNETH	CMFPGN	000032	000L32	0.00	0	0	0	GREENBERG, STEPHEN	CMFPGN	000032	000H08	0.00	0	4,400	4,400
FALCON, KAREN	CMFPGN	000032	000092	0.00	0	15,600	15,600	GREGORY & JANE	000006	000018	000000	3.50	286,200	222,100	508,300
FEE, BARRY M	000004	000016	000000	13.46	143,244 cu	314,700	457,944	GREGORY, GAIL	CMFPGN	000032	000068	0.00	0	15,300	15,300
FESTER, ROCCO	CMFPGN	000032	000L05	0.00	0	19,600	19,600	GRIFFIN, JERRY	CMFPGN	000032	000A13	0.00	0	0	0
FISHER, DONALD	000005	000015	000000	1.00	146,300	147,600	293,900	GRIFFITH, ROBERT W	000002	000033	000001	9.60	167,100	230,000	397,100
FITZGERALD, TODD G	000001	000003	000002	24.44	250,100	530,800	780,900	GRULLON, JOSE E.	000004	000030	000000	1.00	146,300	258,600	404,900
FLANAGAN, HOLLY R	000003	000009	000000	5.33	181,800	161,500	343,300	GUILMETTE, RUSSELL	000002	000015	000001	5.05	231,000	282,200	513,200
FOLEY, RICHARD E&	000006	000011	000000	2.60	180,600	203,600	384,200	H H BACKLANDS, LLC	000005	000026	000000	25.79	64,100	0	64,100
FORRISTALL, SARA K.	000002	000000	000000	5.50	203,900	164,600	368,500	HADLEY, DOUGLAS S.	000005	000031	000000	82.40	80,096 cu	0	80,096
FORTIN, SCOTT	000006	000006	000001	2.61	180,700	277,600	458,300	HARB, MOUSSA	000004	000003	000000	7.50	173,100	176,700	349,800
FORTUNA, JAMES J	000006	000017	000000	3.00	327,600	255,800	583,400	HARB, KIMBERLY A	CMFPGN	000032	000A11	0.00	0	9,400	9,400
FOX, KRISTIN	CMFPGN	000032	000050	0.00	0	10,700	10,700	HARKINS, BARBARA	000001	000041	000000	14.60	189,155 cu	242,000	431,155
FOX, THOMAS	CMFPGN	000032	000049	0.00	0	16,700	16,700	HARPER, JR, DONALD	CMFPGN	000032	000C17	0.00	0	12,200	12,200
FRASER, SHANNON	CMFPGN	000032	000076	0.00	0	15,900	15,900	HAZEL WOOD, BRYN L.	000002	000048	000000	1.00	161,700	283,900	445,600
FREDETTE, BARBARA	000006	000008	000000	4.63	204,400	422,100	626,500	HARVEY, DANNY	CMFPGN	000032	000032	0.00	0	10,600	10,600
FREDETTE, MICHAEL	000006	000040	000008	2.01	280,600	406,600	687,200	HEADRICK, PARRY R.	000004	000027	000000	2.00	149,200	204,400	353,600
FULLER, PAUL W	000004	000054	000000	23.00	54,500	0	54,500	HEALY, JOHN R.	000006	000037	000000	3.41	299,300	597,200	896,500
FURNALD, CLINTON	000005	000017	000000	4.00	169,800	186,800	356,600	HEFLER, SCOTT	000006	000013	000000	14.76	294,142 cu	567,700	861,842
	000005	000018	000000	4.20	178,600	300,000	478,600	HEGARTY, THOMAS R.	000001	000048	000000	1.00	165,900	174,900	340,800
	000005	000018	000001	2.00	188,700	503,300	692,000	HEINLE-KIMBALL,	000003	000008	000000	2.25	173,000	196,100	369,100
	000005	000021	000000	84.48	184,219 cu	138,900	323,119	HERMAN, JOANTHAN	CMFPGN	000032	000095	0.00	0	15,800	15,800
	000005	000045	000000	0.80	340 cu	0	340	HESSION, MEGHAN J.	000001	000004	000002	3.01	158,413 cu	384,400	542,813
FURNALD, CLINTON &	000005	000019	000000	3.58	159,700	0	159,700	HICKEY, JOSEPH	000001	000006	000001	3.03	158,800	317,200	476,000
	000005	000019	000001	6.85	179,274 cu	0	179,274	HODGE, WILLIAM B.	000005	000033	000000	2.20	149,700	214,900	364,600
	000005	000019	000002	6.62	2,811 cu	0	2,811	HOLMES, CHAD	CMFPGN	000032	000042	0.00	0	11,100	11,100
	000005	000020	000000	1.00	169,400	126,800	296,200	HOPKINS, TOM	000002	000033	000002	25.49	180,408 cu	322,600	503,008
GAGNIER, ERIN B.	000002	000026	000000	22.00	189,816 cu	294,200	484,016	HOWE, MEGHAN J.	000002	000075	000000	3.00	302,400	446,000	748,400
GALE, ROLAND	CMFPGN	000032	000045	0.00	0	0	0	HOWE, MEGHAN J.	000002	000030	000000	2.17	179,500	125,600	305,100
GAMBLE JOHN A. SR	000004	000031	000000	1.75	148,400	124,700	273,100	HOWE, MEGHAN J.	CMFPGN	000032	000080	0.00	0	9,800	9,800
GANNON, MITCHELL	000005	000029	000000	2.01	149,200	141,200	290,400	HOWE, MEGHAN J.	000006	000016	000000	12.00	309,299 cu	623,000	932,299
GARDNER, CAITLIN	CMFPGN	000032	000A12	0.00	0	16,300	16,300	HOWFIRMA TRUST	000001	000001	000000	17.30	893 cu	0	893
GARDNER, LISA	CMFPGN	000032	000004	0.00	0	10,000	10,000		000001	000007	000000	18.70	1,772 cu	0	1,772

Report Based On All Records in Database.

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South Hampton Values 02/15/2022															
Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total	Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total
HOWFIRMA TRUST	000001	000012	000000	29.60	1,451 cu	0	1,451	KRAFTON, JOSEPH L	000001	000017	000000	5.50	198,224 cu	148,300	346,524
	000002	000052	000000	91.00	17,124 cu	0	17,124	KRUKONIS,JEFFERY S,	000002	000053	000000	64.80	160,764 cu	356,100	516,864
	000002	000068	000001	13.49	2,576 cu	0	2,576	LABRANCHE, MARK	000001	000053	000000	0.25	89,100	143,700	232,800
	000004	000001	000000	29.00	1,391 cu	0	1,391	LAGO, SCOTT R.	000004	000042	000005	34.30	183,526 cu	426,000	609,526
	000004	000024	000000	1.00	154,000	177,100	331,100		000004	000059	000000	4.00	344 cu	0	344
	000004	000048	000000	4.60	110 cu	0	110	LAKE, GAGE	CMPGN	000032	000018	0.00	0	0	0
	000004	000051	000000	17.14	884 cu	0	884	LAMBERT, MARK A.	000002	000016	000000	2.00	193,900	0	193,900
	000004	000053	000000	38.96	934 cu	0	934	LAMBERT,THOMAS	CMPGN	000032	000028	0.00	0	800	800
HUDSON LIGHT & HURLEY, WILLIAM M	000004	000055	000000	10.00	599 cu	0	599	LANGLOIS, ANDREW J.	000003	000010	000001	2.19	164,700	297,800	462,500
	000006	000019	000000	37.00	280,843 cu	243,800	524,643	LARIVIERE, DEBRA	000005	000005	000000	1.00	154,000	231,100	385,100
	00UTIL	000003	000002	0.00	0	100	100	LAVIN,JOHN	CMPGN	000032	000019	0.00	0	4,800	4,800
	000002	000015	000000	7.66	216,200	229,500	445,700	LAVY, JUSTIN	CMPGN	000032	000098	0.00	0	25,800	25,800
	000002	000050	000001	2.00	164,900	289,600	454,500	LAWLER SR, RICHARD	000003	000017	000000	1.00	154,000	147,500	301,500
	000002	000049	000000	96.38	162,964 cu	339,900	502,864	LAZOR, RICHARD S.	000005	000036	000000	3.36	166,800	263,500	430,300
	CMPGN	000032	000091	0.00	0	12,500	12,500	LEARY, MICHAEL	CMPGN	000032	000W17	0.00	0	14,300	14,300
	000003	000030	000000	31.10	191,887 cu	523,700	715,587	LEBLANC, DANIEL	CMPGN	000032	000083	0.00	0	2,500	2,500
JOHNSON, CHARLES	CMPGN	000032	000W13	0.00	0	10,200	10,200	LEDoux, JERRY M.	CMPGN	000032	000H21	0.00	0	16,700	16,700
	000002	000034	000000	15.00	205,986 cu	524,500	730,486	LEIGH,ARMISTEAD	000002	000013	000000	1.50	277,200	168,200	445,400
	000002	000010	000000	16.90	195,724 cu	156,300	352,024	LEMAY,ROGER	CMPGN	000032	000020	0.00	0	19,300	19,300
	000001	000062	000000	0.25	71,700	46,100	117,800	LEONARD, PRESTON	000003	000003	000000	3.96	156,500	141,600	298,100
	000001	000007	000001	3.00	162,000	253,200	415,200	LEVESQUE, STEVEN	CMPGN	000032	000A02	0.00	0	15,300	15,300
	000001	000049	000000	1.00	174,400	147,700	322,100	LEVESQUE, WAYNE &	000002	000059	000000	2.00	149,200	219,100	368,300
	000006	000040	000013	3.34	325,032 cu	549,300	874,332	LEWIS, APRIL	CMPGN	000032	000094	0.00	0	800	800
	000006	000040	000016	12.07	723 cu	0	723	LIBBY, THELMA B	000003	000015	000000	40.00	154,503 cu	305,400	459,903
KARCHER,JIM	CMPGN	000032	000C32	0.00	0	24,200	24,200	LIMA, JESSICA	CMPGN	000032	000099	0.00	0	7,000	7,000
	000004	000033	000001	3.05	167,100	389,000	556,100	LINDA M. CAMMETT	000002	000067	000000	2.00	141,300	150,000	291,300
	000003	000007	000000	5.00	171,300	252,200	423,500	LINGLEY, LAWRENCE	000006	000027	000002	12.93	170,655 cu	434,000	604,655
	000002	000007	000000	4.00	199,600	540,700	740,300	LINSCOTT, ROBERT	CMPGN	000032	000H24	0.00	0	20,000	20,000
	000001	000038	000000	1.00	175,600	110,500	286,100	LISCHKE,DEAN	000002	000008	000000	3.05	196,900	261,200	458,100
	000003	000032	000001	3.00	190,600	270,000	460,600	L'ITALIEN, ERIC	000006	000035	000000	0.42	170,300	74,900	245,200
	000003	000018	000000	7.76	2,054 cu	0	2,054	LJF REALTY TRUST	000001	000003	000001	3.00	173,000	470,400	643,400
	000006	000021	000000	13.41	5,693 cu	0	5,693	LOBAS, KRISTIN	CMPGN	000032	000059	0.00	0	0	0
KIME,JAMES R.	000006	000032	000000	5.77	1,988 cu	0	1,988	LOCKE, BRIAN	000001	000041	000001	7.80	209,900	226,400	436,300
	000006	000036	000000	6.09	2,586 cu	0	2,586	LOCKE,AARON	CMPGN	000032	000006	0.00	0	0	0
	000001	000002	000000	3.01	174,500	489,800	664,300	LOGUE, TERRY	CMPGN	000032	000090	0.00	0	20,700	20,700
	CMPGN	000032	000011	0.00	0	1,700	1,700	LOPRESTI, LINDA	CMPGN	000032	000W12	0.00	0	15,700	15,700
	000003	000038	000000	0.80	2,400	0	2,400	LOSIER, DANIEL	000003	000027	000000	1.10	138,900	82,800	221,700
	000005	000013	000000	2.20	164,700	159,900	324,600	LOSIER, DIANA C.	000003	000025	000000	1.00	146,300	296,400	442,700
	000002	000027	000000	3.00	181,900	215,000	396,900	LOUCKS, JOANN	CMPGN	000032	000C26	0.00	0	20,000	20,000
	000004	000034	000000	1.25	154,400	288,800	443,200	LUDEKING, CHRISTINE	000002	000001	000000	24.50	291,559 cu	637,400	928,959
KNIGHT, ARTHUR A., KNOWLTON, RONALD	000002	000052	000001	2.01	164,900	372,100	537,000		000002	000001	000001	2.25	194,600	189,600	384,200
	000004	000020	000003	16.98	173,015 cu	405,500	578,515	LYDON,JOSEPH	CMPGN	000032	00PW06	0.00	0	18,500	18,500
	000004	000020	000004	5.02	164,281 cu	3,200	167,481	MACAULAY,	000004	000029	000000	6.00	168,400	208,500	376,900
	000005	000008	000000	29.60	1,429 cu	0	1,429	MACAULAY, SANDRA	000004	000052	000000	42.64	151,636 cu	415,400	567,036
	000005	000025	000000	53.30	153,607 cu	115,900	269,507	MACDONALD FAMILY	000004	000009	000001	2.03	149,300	364,100	513,400
	000005	000025	000001	22.50	143,461 cu	136,900	280,361	MACDOWELL, DAVID	CMPGN	000032	000W02	0.00	0	16,800	16,800
	000005	000002	000000	27.00	165,176 cu	113,000	278,176	MAHONEY, DANIEL	000004	000050	000000	24.00	163,099 cu	240,200	403,299
	000003	000019	000000	0.25	113,200	55,000	168,200	MAHONEY, IRENE	000003	000004	000000	11.87	180,749 cu	414,200	594,949

Owner	Map	Lot	Sub	Acres	Land	Imprvmnts	Total	Owner	Map	Lot	Sub	Acres	Land	Imprvmnts	Total
MALTAIS, BYRAN P.	000002	000014	000001	2.00	254,100	290,400	544,500		CMPGN	000032	00041A	0.00	0	0	0
MARDEN, KEITH	000001	000051	000000	0.50	104,800	133,700	238,500		CMPGN	000032	00042A	0.00	0	0	0
MARGERISON,	000002	000051	000000	2.01	149,200	158,200	307,400		CMPGN	000032	00051A	0.00	0	12,300	12,300
MARGERISON,	000004	000017	000000	0.43	141,200	145,500	286,700		CMPGN	000032	00081A	0.00	0	0	0
MARK S. LARIVIERE	000006	000033	000000	2.17	157,100	270,500	427,600		CMPGN	000032	000A01	0.00	0	0	0
MARSHALL, VIRGINIA	CMPGN	000032	000W16	0.00	0	13,200	13,200		CMPGN	000032	000A05	0.00	0	0	0
MARSTALLER FAMILY	000002	000080	000000	3.43	228,400	293,400	521,800		CMPGN	000032	000A06	0.00	0	0	0
MARSTON JR.,	000006	000040	000014	2.00	268,500	316,400	584,900		CMPGN	000032	000A07	0.00	0	0	0
MARX, CRAIG E.	000002	000047	000000	0.40	148,800	157,500	306,300		CMPGN	000032	000A09	0.00	0	0	0
MASS MUNICIPAL	00UTIL	000003	000004	0.00	0	6,200	6,200		CMPGN	000032	000A14	0.00	0	0	0
MAYNARD, CAROL	CMPGN	000032	000C35	0.00	0	9,600	9,600		CMPGN	000032	000A15	0.00	0	0	0
MAZUR, RICHARD A.	000003	000001	000000	8.00	36,000	9,200	45,200		CMPGN	000032	000A16	0.00	0	0	0
MCCAFFREY,	000004	000013	000001	2.02	141,300	282,900	424,200		CMPGN	000032	000C05	0.00	0	0	0
MCDONALD, HILDA	CMPGN	000032	000C04	0.00	0	20,400	20,400		CMPGN	000032	000C06	0.00	0	0	0
MC FARLAND, JOHN	000006	000040	000010	3.76	300,100	393,600	693,700		CMPGN	000032	000C07	0.00	0	8,500	8,500
MCGONAGLE-O'CONN	000002	000070	000000	2.00	149,200	304,800	454,000		CMPGN	000032	000C08	0.00	0	8,200	8,200
MCGOVERN, MARTIN	CMPGN	000032	000H28	0.00	0	18,300	18,300		CMPGN	000032	000C10	0.00	0	0	0
MCGRATH, BRIAN	CMPGN	000032	000H09	0.00	0	12,000	12,000		CMPGN	000032	000C11	0.00	0	0	0
MCINTYRE, HOWARD	CMPGN	000032	000H03	0.00	0	6,500	6,500		CMPGN	000032	000C19	0.00	0	0	0
MCKENNEY, DAVID A	000006	000009	000002	9.29	208,700	300,100	508,800		CMPGN	000032	000C23	0.00	0	0	0
MELANSON, BARRY P	000003	000022	000000	1.00	160,900	247,700	408,600		CMPGN	000032	000C31	0.00	0	0	0
MELANSON, BARRY P.	000006	000038	000000	3.30	182,700	170,500	353,200		CMPGN	000032	000H02	0.00	0	0	0
MELO, MANUEL	CMPGN	000032	000L36	0.00	0	0	0		CMPGN	000032	000H04	0.00	0	0	0
MELO, RUBEN N	000004	000005	000001	3.97	169,000	329,100	498,100		CMPGN	000032	000H05	0.00	0	0	0
MERCHANT, DEAN	000001	000033	000000	2.00	11,000	0	11,000		CMPGN	000032	000H07	0.00	0	0	0
MERRITT, RICHARD	000003	000020	000000	3.67	193,500	392,500	586,000		CMPGN	000032	000H09	0.00	0	0	0
MERTINOOKE FAMILY	000002	000055	000000	0.50	150,000	322,900	472,900		CMPGN	000032	000H10	0.00	0	0	0
MERULLO, CHRISTOPH	CMPGN	000032	000C16	0.00	0	0	0		CMPGN	000032	000H11	0.00	0	0	0
MHC TUXBURY	000001	000032	000000	78.00	1,670,700	1,686,500	3,357,200		CMPGN	000032	000H12	0.00	0	0	0
MHC TUXBURY	CMPGN	000032	000007	0.00	0	0	0		CMPGN	000032	000H25	0.00	0	0	0
	CMPGN	000032	000016	0.00	0	0	0		CMPGN	000032	000H29	0.00	0	0	0
	CMPGN	000032	000021	0.00	0	0	0		CMPGN	000032	000L08	0.00	0	0	0
	CMPGN	000032	000026	0.00	0	0	0		CMPGN	000032	000L10	0.00	0	25,500	25,500
	CMPGN	000032	000027	0.00	0	0	0		CMPGN	000032	000L12	0.00	0	25,500	25,500
	CMPGN	000032	000035	0.00	0	0	0		CMPGN	000032	000L13	0.00	0	0	0
	CMPGN	000032	000041	0.00	0	0	0		CMPGN	000032	000L19	0.00	0	0	0
	CMPGN	000032	000043	0.00	0	0	0		CMPGN	000032	000L35	0.00	0	0	0
	CMPGN	000032	000052	0.00	0	8,000	8,000		CMPGN	000032	000PW7	0.00	0	1,600	1,600
	CMPGN	000032	000055	0.00	0	0	0		CMPGN	000032	00C03A	0.00	0	0	0
	CMPGN	000032	000056	0.00	0	9,600	9,600		CMPGN	000032	00C27A	0.00	0	12,100	12,100
	CMPGN	000032	000057	0.00	0	0	0		000001	000030	000000	70.59	234,300	0	234,300
	CMPGN	000032	000067	0.00	0	0	0		000001	000060	000000	0.10	200	0	200
	CMPGN	000032	00006A	0.00	0	0	0		000001	000031	000000	4.00	274,600	0	274,600
	CMPGN	000032	000071	0.00	0	0	0		000002	000018	000000	0.50	185,300	167,200	352,500
	CMPGN	000032	000072	0.00	0	0	0		CMPGN	000032	00020A	0.00	0	8,800	8,800
	CMPGN	000032	000093	0.00	0	15,000	15,000		000006	000024	00000E	0.00	0	618,700	618,700
	CMPGN	000032	00028A	0.00	0	0	0		000005	000035	000000	3.90	154,600	205,600	360,200
	CMPGN	000032	00032A	0.00	0	0	0		CMPGN	000032	000L06	0.00	0	19,800	19,800

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South Hampton Values 02/15/2022

Owner	Map	Lot	Sub	Acres	Land	Imprvments	Total	Owner	Map	Lot	Sub	Acres	Land	Imprvments	Total
MILLS, CHARLES	000001	000047	000000	5.00	25,000	0	25,000	OWEN, TODD W.	000006	000040	000006	6.06	246,629 cu	375,000	621,629
	000001	000056	000000	0.90	700	0	700	PAGE, JOHN	CMPGN	000032	000069	0.00	0	3,400	3,400
	000001	000059	000000	8.00	24,000	0	24,000	PAINE, DOTTIE	CMPGN	000032	000104	0.00	0	16,600	16,600
MITCHELL, STEPHEN	000002	000004	000000	1.50	181,900	229,700	411,600	PALFRY LAKE, LLC	000003	000037	000000	53.90	15,755 cu	0	15,755
MOLIN FAMILY	000004	000046	000000	90.26	176,790 cu	525,800	702,590	PALM, WILLIAM R.	000005	000036	000001	3.41	152,200	385,200	537,400
MOLYNEUX, SANDY	000006	000041	000000	6.50	201,800	237,800	439,600	PALUMBO, GLICKMAN	000001	000058	000000	1.00	32,000	0	32,000
MONDEAU, ROBERT L	CMPGN	000032	000126	0.00	0	14,100	14,100	PARELLA, GAYLE	CMPGN	000032	000W04	0.00	0	11,300	11,300
MOORE JR., ARTHUR	000002	000041	000000	3.52	138,100	318,600	456,700	PARKER, MIKE	CMPGN	000032	000C6A	0.00	0	0	0
MOORE, ROBERT E.	000002	000042	000000	3.54	161,000	214,900	375,900	PARKINSON,	000004	000004	000000	7.80	148,300	179,500	327,800
MOORE, REBECCA L	000002	000042	000003	3.56	153,600	270,700	424,300	PARKMAN, ANDREA	000005	000001	000000	3.00	150,400	218,500	368,900
MORAN, DESERRAE	CMPGN	000032	000038	0.00	0	11,300	11,300	PATCH, STEVEN	CMPGN	000032	000C18	0.00	0	28,400	28,400
MORGADO, FLORIANO	000003	000014	000000	1.00	138,600	73,500	212,100	PAUL, CHRISTINE E.	000002	000050	000000	46.97	162,216 cu	396,100	558,316
MORIN, BARRY W.	000005	000001	000001	6.30	176,400	267,700	444,100	PENTOLIKOS, GEORGE	000006	000012	000000	5.40	197,600	429,700	627,300
MORIN, BETSY L.,	000001	000022	000000	32.13	4,369 cu	0	4,369	PERKINS, PETER A	000001	000027	000000	14.00	170,175 cu	207,600	377,775
MORRISSEY, BRADFOR	000004	000020	000002	5.00	156,100	207,800	363,900	PERRON, ROBERTA	CMPGN	000032	000061	0.00	0	24,400	24,400
MORSE, ALYSA MARIE	000006	000015	000000	6.15	293,700	275,200	568,900	PERRON, ROBERTA	CMPGN	000032	000060	0.00	0	0	0
MORSE, DAVID	000005	000041	000000	19.00	911 cu	0	911	PETTIS, JOHN H., JR	000001	000019	000000	1.51	177,300	151,700	329,000
MORSE, PAULETTE	000003	000026	000000	14.10	266,300	649,800	916,100	PHILBROOK, KIM	CMPGN	000032	00PW02	0.00	0	7,800	7,800
MOUTSOULAS,	CMPGN	000032	000A04	0.00	0	22,000	22,000	PICARD, MATTHEW F.	000006	000040	000015	2.00	310,900	403,100	714,000
MULIK, KAREN	CMPGN	000032	000096	0.00	0	20,500	20,500	PICARD, MICHAEL	000003	000035	000001	14.04	237,100	534,100	771,200
MULLIN, SEAN	000001	000023	000000	1.00	194,000	191,300	385,300	PIERPONT, RICHARD	000004	000042	000004	7.80	183,000	409,000	592,000
MURPHY, CYNTHIA	CMPGN	000032	000C34	0.00	0	2,000	2,000	PIRRONE, JOE	CMPGN	000032	000PW1	0.00	0	44,500	44,500
MURPHY, KAITLIN E.	000004	000025	000000	1.00	146,300	160,200	306,500	POULIN, RACHEL	CMPGN	000032	000079	0.00	0	8,500	8,500
MURRAY, KATHLEEN	000002	000064	000001	2.00	157,000	316,100	473,100	PRAY, BRIAN	CMPGN	000032	000H13	0.00	0	7,600	7,600
MURRAY, THOMAS III	000001	000044	000000	3.46	189,020 cu	195,800	384,820	PRESTON, BRENT A.	000003	000040	000000	0.50	150,000	121,000	271,000
MYERS, BRENDA	CMPGN	000032	000H18	0.00	0	0	0	PRESTON, RONALD &	000002	000006	000001	3.00	205,000	333,500	538,500
NASSER, STEVEN	000004	000004	000001	7.30	147,700	160,400	308,100	PROVOST, DANIEL P.	000002	000066	000001	17.63	168,514 cu	452,200	620,714
	000004	000049	000000	0.60	14 cu	0	14	PUBLIC SERVICE OF	00UTIL	000003	000000	0.00	0	1,249,100	1,249,100
NEW HAMPSHIRE,	000002	000032	000000	18.30	225,100	0	225,100	PUGLIA, JACQUELINE	CMPGN	000032	000H20	0.00	0	0	0
	000002	000036	000000	50.00	296,600	0	296,600	PURSWELL, SCOTT D.	000003	000011	000000	2.21	156,000	139,900	295,900
NEWCOMB, ANGELA	CMPGN	000032	000010	0.00	0	16,200	16,200	PYBUS, JEFFREY S.	000002	000066	000000	2.00	156,600	271,000	427,600
NEXTERA ENERGY	00UTIL	000003	000001	0.00	0	159,900	159,900	RACINE, ANGELA L.	000002	000049	000001	1.00	24 cu	0	24
NOE, MANUEL	CMPGN	000032	000C28	0.00	0	18,200	18,200	RANAHAN, STEVE	CMPGN	000032	000082	0.00	0	12,400	12,400
NOON FAMILY TRUST	000006	000007	000000	10.22	194,697 cu	288,500	483,197	RAYMOND, MANUEL	CMPGN	000032	000W15	0.00	0	10,500	10,500
	000006	000007	000001	2.00	175,940 cu	180,500	356,440	RAZZINO, KELLEY	CMPGN	000032	000C12	0.00	0	9,500	9,500
NOYES, GERALD	CMPGN	000032	000L17	0.00	0	7,800	7,800	REED, ANDREW C. &	000004	000008	000000	3.15	183,600	275,900	459,500
O'LEARY, HELEN	CMPGN	000032	000C36	0.00	0	5,600	5,600	REYNOLDS, MARK A	000004	000019	000000	15.84	150,873 cu	182,600	333,473
OAKES, TROY	CMPGN	000032	000022	0.00	0	0	0		000004	000021	000000	28.56	2,956 cu	0	2,956
O'BRIEN, TERENCE	CMPGN	000032	000W10	0.00	0	17,100	17,100	RICHARD, ALLAN	000001	000004	000000	3.00	160,000	381,500	541,500
OBROCK, BRYAN	CMPGN	000032	000H22	0.00	0	9,900	9,900	RICHARD, HENRY	000002	000033	000000	12.00	207,620 cu	251,700	459,320
ODELL, MALCOLM	000002	000078	000000	0.75	207,500	308,400	515,900	RICHARD, RAYMOND	CMPGN	000032	000031	0.00	0	7,900	7,900
OLDAK, PETER	000002	000076	000000	9.40	384,689 cu	628,200	1,012,889	RIDGE, SANDRA	CMPGN	000032	000C20	0.00	0	27,700	27,700
OSIER DAMEIN P.	000006	000042	000000	2.60	174,400	201,800	376,200	RIECKS, DAVID E	000001	000006	000000	4.88	176,617 cu	216,800	393,417
OTERO, RICHARD	CMPGN	000032	000C01	0.00	0	0	0	RIED, SHIRLEY	000004	000015	000000	2.67	143,200	136,600	279,800
OUELLET, STEVEN	000006	000030	000000	0.50	42,800	0	42,800	RISACHER, STEVEN	CMPGN	000032	000077	0.00	0	0	0
	000006	000031	000000	1.70	215,400	556,100	771,500	ROBINSON, JEFFREY	000002	000023	000000	4.56	214,500	461,900	676,400
OUELLETTE, GREG.	CMPGN	000032	000H23	0.00	0	20,200	20,200	ROBINSON, PETER	000002	000064	000000	3.50	161,300	229,800	391,100
OVERDIEK, VOLKER	000002	000019	000000	2.34	198,800	286,900	485,700	ROCHELEAU, DAVID	CMPGN	000032	000C09	0.00	0	7,500	7,500

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Owner	Map	Lot	Sub	Acres	Land	Imprvments	Total	Owner	Map	Lot	Sub	Acres	Land	Imprvments	Total
ROESSIGER,	000006	000009	000003	9.28	208,600	401,400	610,000		000001	000020	000000	1.05	185,000	0	185,000
ROSA BRENDA F.	000004	000009	000000	2.46	150,400	285,400	435,800		000001	000036	000000	0.50	180,000	0	180,000
ROSECRANTZ	000005	000044	000000	0.25	800	0	800		000001	000052	000000	1.50	10,300	0	10,300
ROWLEY, RITA	CMPGN	000032	000086	0.00	0	7,400	7,400		000001	000057	000000	0.25	54,200	0	54,200
ROY, A. NOEL	000005	000027	000000	14.00	158,436 cu	198,800	357,236		000001	000066	000000	0.50	300,000	0	300,000
ROY'S AUTO BODY	000001	000008	000000	0.99	184,700	53,700	238,400		000002	000021	000000	0.46	359,200	176,100	535,300
RUZICKA, KARLA	000002	000005	000000	1.58	202,500	182,700	385,200		000002	000021	000002	0.50	360,000	437,900	797,900
RYAMOND, ROBERT	CMPGN	000032	000130	0.00	0	0	0		000002	000021	000003	1.00	369,600	0	369,600
SACHETTI, JUSTIN ,	000001	000018	000000	5.64	192,832 cu	198,500	391,332		000002	000021	000004	1.00	369,600	0	369,600
SANBORN, DONALD P	000001	000025	000000	2.70	1,146 cu	0	1,146		000002	000022	000000	1.00	175,600	0	175,600
	000001	000026	000000	17.80	167,808 cu	600	168,408		000002	000035	000002	5.72	17,200	0	17,200
SANBORN, RAYMOND	000006	000034	000000	2.17	157,100	269,000	426,100		000002	000036	000001	4.00	298,600	13,100	311,700
SANTELLA FAMILY	000006	000027	000001	5.65	203,400	434,000	637,400		000004	000047	000000	9.00	65,700	0	65,700
SANTOS, EMANUEL	CMPGN	000032	000034	0.00	0	9,300	9,300		000002	000021	000001	1.35	186,100	0	186,100
SANTOSUOSSO,	000002	000070	000001	2.03	204,200	183,700	387,900		000002	000014	000000	5.31	10,200	0	10,200
SANTOSUOSSO, DAVID	000002	000070	000002	2.00	203,600	261,600	465,200		000002	000014	000003	2.00	9,700	0	9,700
	000002	000070	000006	3.31	197,600	0	197,600		000004	000027	000001	2.70	149,242 cu	172,200	321,442
SANTOSUOSSO,	000002	000070	000007	5.31	183,700	0	183,700		000006	000023	000000	2.01	172,300	222,800	395,100
SANTOSUOSSO,	000002	000070	000008	5.00	38,000	0	38,000		000001	000029	000000	50.44	412,202 cu	75,200	487,402
SANTOSUOSSO,	000002	000074	000000	1.21	201,000	188,800	389,800		000005	000024	000000	4.10	154,100	165,100	319,200
SARGENT, JOSEPH	CMPGN	000032	000002	0.00	0	0	0		CMPGN	000032	000009	0.00	0	8,700	8,700
SASS, JEFFERY A.	000002	000046	000000	2.00	157,000	217,600	374,600		000003	000031	000000	2.00	188,400	150,100	338,500
SAULNIER, JONATHAN	CMPGN	000032	000131	0.00	0	0	0		000003	000034	000000	2.20	189,000	230,200	419,200
SCALLIA, CARMEN	CMPGN	000032	000087	0.00	0	9,900	9,900		000006	000027	000000	7.15	168,100	403,600	571,700
SCHENK, SESIREE	CMPGN	000032	000003	0.00	0	0	0		CMPGN	000032	00C16A	0.00	0	0	0
SCHMID, PATRICIA	000003	000028	000000	11.00	30,100	0	30,100		000002	000087	000000	1.40	201,800	215,600	417,400
SCHOONMAKER,	CMPGN	000032	000107	0.00	0	0	0		000006	000040	000004	2.32	179,900	265,200	445,100
SEABROOK, TOWN OF	000006	000028	000000	7.00	31,500	0	31,500		CMPGN	000032	000088	0.00	0	19,400	19,400
	000006	000048	000000	4.00	12,000	0	12,000		000001	000022	000001	3.21	191,300	387,900	579,200
SEARL, KARL &	000004	000058	000000	14.60	1,254 cu	0	1,254		00UTIL	000003	000003	0.00	0	100	100
SEARL, KARL &	000004	000042	000002	7.19	149,646 cu	189,000	338,646		000005	000009	000000	47.15	147,767 cu	248,100	395,867
SEVENTH DAY	000002	000054	000000	9.40	347,300	565,000	912,300		000005	000009	000001	3.22	165,123 cu	225,300	390,423
SHAUGHNESSY,	000005	000023	000000	3.03	137,100	155,900	293,000		000002	000084	000000	1.00	220,200	220,200	440,400
SHEPARD, BLAKE P	000001	000001	000001	3.50	174,800	385,700	560,500		CMPGN	000032	000A08	0.00	0	13,600	13,600
SHORT, BARRY	CMPGN	000032	000PW8	0.00	0	1,200	1,200		000005	000043	000000	15.00	1,289 cu	0	1,289
SHOUKIMAS,	000005	000012	000000	2.00	172,300	211,700	384,000		000006	000047	000000	98.00	5,447 cu	0	5,447
SIMAS, JAMES L	000005	000028	000002	9.27	156,967 cu	289,300	446,267		000004	000018	000000	5.28	158,100	216,200	374,300
SMALL, JONATHAN	000004	000032	000000	1.00	146,300	132,400	278,700		000003	000012	000000	4.50	170,000	224,300	394,300
SMITH CAROL A. &	000004	000033	000000	2.00	156,600	208,700	365,300		CMPGN	000032	000015	0.00	0	11,500	11,500
SMITH, JOEL	000002	000070	000004	2.00	203,600	218,300	421,900		CMPGN	000032	000111	0.00	0	19,800	19,800
SMITH, TINA	CMPGN	000032	000063	0.00	0	13,300	13,300		CMPGN	000032	000005	0.00	0	14,500	14,500
SMITH, TODD	CMPGN	000032	000W08	0.00	0	9,400	9,400		000004	000057	000000	23.00	194,025 cu	167,900	361,925
SOMERS, SHARON C.	000003	000006	000000	5.08	187,000	231,300	418,300		CMPGN	000032	000W01	0.00	0	0	0
SOROKA, ANTHONY III	CMPGN	000032	000033	0.00	0	12,900	12,900		CMPGN	000032	000084	0.00	0	25,800	25,800
SOUTH HAMPTON	000002	000020	000000	1.50	279,900	474,100	754,000		CMPGN	000032	000H01	0.00	0	0	0
SOUTH HAMPTON	000002	000029	000000	10.50	198,004 cu	164,400	362,404		CMPGN	000032	000W07	0.00	0	13,900	13,900
SOUTH HAMPTON,	000001	000010	000000	1.90	28,800	0	28,800		000002	000045	000001	7.00	343,000	2,388,900	2,731,900
	000001	000011	000000	0.19	600	0	600		000005	000006	000000	3.53	161,600	125,600	287,200





South Hampton Values 02/15/2022

Owner	Map	Lot	Sub	Acres	Land	Imprvmnts	Total	Owner	Map	Lot	Sub	Acres	Land	Imprvmnts	Total
TOWNSEND, LEE	CMPGN	000032	000L02	0.00	0	29,900	29,900	WOLFF, ALAN	CMPGN	000032	000051	0.00	0	20,800	20,800
TRUE, DAVID	000001	000014	000000	15.19	187,177 cu	134,400	321,577	WOLLEY, MICHAEL	CMPGN	000032	000048	0.00	0	10,900	10,900
TSALIDAS, CHARLES	CMPGN	000032	000054	0.00	0	13,400	13,400	WOODS DAVID	000001	000054	000000	0.50	52,400	27,200	79,600
TUCKER, BONNIE	000003	000005	000000	5.02	172,300	214,400	386,700	WORTHEN, KAYLIE O.	000003	000032	000000	30.00	4,516 cu	0	4,516
TULLY, NICHOLAS J	000002	000033	000003	12.00	225,600	443,600	669,200	WORTHEN,	000003	000035	000000	25.19	0	0	0
UNITIL ENERGY	00UTIL	000002	000000	0.00	0	3,106,000	3,106,000		000003	000035	00000A	0.00	0	223,300	223,300
UNKNOWN OWNER	000001	000061	000000	0.50	15,000	0	15,000		000003	000035	00000B	0.00	0	215,100	215,100
	000003	000029	000000	4.00	12,000	0	12,000		000003	000035	00000C	0.00	0	93,400	93,400
	000004	000061	000000	6.00	17,100	0	17,100		000003	000035	00000D	0.00	0	92,800	92,800
VAILLANCOURT,	000001	000005	000000	7.00	188,700	504,300	693,000		000003	000035	00000E	0.00	0	105,700	105,700
VAN BOKKELEN	000001	000046	000000	57.40	2,752 cu	0	2,752		000003	000035	00000F	0.00	0	105,700	105,700
	000002	000006	000002	16.11	1,644 cu	0	1,644		000003	000035	00000G	0.00	0	105,700	105,700
	000002	000008	000001	5.48	2,328 cu	0	2,328		000003	000035	00000H	0.00	0	105,700	105,700
	000002	000008	000002	16.19	206,673 cu	0	206,673		000003	000035	00000I	0.00	0	161,300	161,300
	000002	000028	000000	45.00	199,784 cu	259,700	459,484		000003	000035	00000J	0.00	0	106,400	106,400
	000002	000045	000000	177.80	9,039 cu	0	9,039		000003	000035	00000K	0.00	0	121,800	121,800
	000002	000057	000000	14.00	695 cu	0	695	WRIGHT, GERALD	CMPGN	000032	000C22	0.00	0	14,500	14,500
	000002	000058	000000	37.40	4,658 cu	0	4,658	WYER, KEN	CMPGN	000032	000L18	0.00	0	15,700	15,700
VAN BOKKELEN,	000005	000037	000000	19.40	930 cu	0	930	WYNNIE, PHILIP	000005	000014	000000	1.00	177,900	224,600	402,500
VAN BOKKELEN,	000006	000002	000000	23.00	1,914 cu	0	1,914	ZELLEN ,AMY	CMPGN	000032	000073	0.00	0	9,400	9,400
	000002	000006	000000	56.44	3,383 cu	0	3,383								
	000003	000001	000001	37.97	12,563 cu	0	12,563								
	000003	000002	000000	50.95	333,254 cu	1,576,200	1,909,454								
	000003	000002	000001	63.98	11,724 cu	7,400	19,124								
	000002	000028	000001	10.71	197,100	118,100	315,200								
VANBOKKELEN,	CMPGN	000032	000A03	0.00	0	0	0								
VANIKIOTIS, GEORGE	CMPGN	000032	000103	0.00	0	12,500	12,500								
VECCHIARELLO,	000003	000010	000000	2.80	182,700	224,300	407,000								
VERGE, RICHARD W.	000001	000024	000000	2.00	179,000	225,600	404,600								
VICHILL, ERIC	000006	000040	000032	9.41	289,600	364,700	654,300								
VIGNEAULT, ROLAND	CMPGN	000032	000017	0.00	0	6,000	6,000								
VITELLI, REBECA	000006	000022	000000	2.00	187,900	219,200	407,100								
WADE, MICHELLE M	000002	000040	000000	2.80	143,100	148,700	291,800								
WALKER, JONATHAN	CMPGN	000032	000H17	0.00	0	0	0								
WALKER, SUSAN	000003	000013	000000	13.50	288,600	467,300	755,900								
WATKINS JR, JAMES F	000003	000016	000000	7.00	268,800	388,700	657,500								
	000003	000023	000000	3.00	238,500	348,200	586,700								
	000003	000024	000000	2.00	141,300	1,200	142,500								
WATKINS, JAMES F, JR	CMPGN	000032	000L03	0.00	0	24,000	24,000								
WELCH, GLEN	000001	000044	000001	3.00	200,500	370,000	570,500								
WENZ, GUSTAVE A.	000002	000085	000000	6.34	260,100	589,900	850,000								
WERNER, GEORGE A.	CMPGN	000032	000039	0.00	0	16,100	16,100								
WHALEN, DANIEL	000004	000042	000003	6.14	161,000	249,900	410,900								
WHITLEY, MARK D	000006	000009	000001	9.29	217,700	449,200	666,900								
WILFORD, BRIAN E.	000002	000012	000000	3.00	312,700	623,800	936,500								
WILLIAMS, GREGORY	000002	000088	000000	5.51	166,900	375,600	542,500								
WIMBERLY, JOANNE	CMPGN	000032	000H19	0.00	0	11,200	11,200								
WINTERS, BRUCE	000004	000013	000000	3.01	151,900	217,400	369,300								
WISE, GLENN S															

ANNUAL REPORT
of the
Officers of the School District
of the
Town of South Hampton,
New Hampshire

For the School Year 2021 – 2022



South Hampton School District

Officers

School Board Members

	Jim Kime, Chairperson	Term Expires 2024
	Sharon Gordon, Vice-Chair	Term Expires 2022
	Rebecca Burdick	Term Expires 2023
Treasurer	Heidi Burke	Term Expires 2024
Clerk	Emily Kime	Term Expires 2024
Moderator	Kimberly Molin	Term Expires 2024

Administrators

Superintendent of Schools	Meredith S. Nadeau
Assistant Superintendent for Curriculum, Instruction and Assessment	David T. Hobbs, Ed.D.
Assistant Superintendent of Student Services	Caroline P. Arakelian, Ph.D.
Business Administrator	Matthew C. Ferreira, Ed.D.
Principal	Michelle Witt, C.A.G.S.
Director of Special Services	Aline Donabedian, M.Ed.

Independent Auditors Plodzick and Sanderson, Concord, New Hampshire

Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Meredith S. Nadeau
Superintendent of Schools

South Hampton School Board
 Jim Kime, Chairperson
 Sharon Gordon, Vice-Chair
 Rebecca Burdick

South Hampton School District

Annual Report of the Superintendent of Schools January 2022

Despite all of the challenges our communities faced during the 2020-2021 school year, last June our communities came together, outside, to celebrate graduates from the Winnacunnet High School Class of 2021. Over 85% of the members of the Class of 2021 were scheduled to attend a two or four-year college or university, with another 5% entering into the military, and the remaining members choosing to pursue employment. Most of our graduating seniors obtained their Pre-K to grade 8 educational foundation in our SAU21 or Hampton schools. We are fortunate to have supportive communities that allow our school districts to provide students with diverse, wide-ranging, and inclusive learning opportunities.

I am proud to have joined this SAU where I work with twenty-three (23) school board members in our five SAU21 school districts. Each of these community members are dedicated to ensuring excellence in public education for all New Hampshire children and to doing so in the most efficient and cost-effective manner possible. I extend my thanks to all of our board members for their service to our students, and I want to especially thank the following school board members, who will be leaving their respective Boards in March:

Hampton Falls	Greg Parish (first elected 3/2013)
North Hampton	Tom von Jess (first elected 3/2016) Allyson Ryder (appointed 11/2021) Martin Tavitian (elected 3/2020)
South Hampton	Sharon Gordon (elected 3/2019)

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal. Everyone associated with SAU21 and our schools knows that the support of community members is the key to a successful public school system. We sincerely appreciate the trust that you place in all of our teachers, educational assistants, support staff, and administrators. Your support also comes with a level of accountability for performance, care, and fiscal responsibility which we take very seriously each and every day.

SAU21

Last year brought some changes to the SAU. Dr. William Lupini retired at the end of December, and Dr. Caroline Arakelian graciously stepped in to serve as Interim Superintendent. I wish to express my sincere appreciation to both of them for their commitment to SAU 21 students and for their leadership under very challenging circumstances.

At SAU21 we are proud to serve the students in our schools, as well as our parents, teachers, support staff, and residents of our communities. Our goal is to provide the leadership and administrative services to support the collective educational mission and vision of our school districts. The SAU has two (2) primary purposes: administration and accountability.

Within those realms, SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management,

South Hampton School District

payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.

The SAU 21 central office provides services and leadership for:

- Over 850 Staff, including approximately 300 temporary employees (i.e., substitute teachers, coaches, etc.).
- 2,322 students (as of October 1, 2021).
- Five (5) school district budgets (including SAU budget) totaling \$62,409,800 in 2020-2021
- Coordination and administration of Federal grants totaling \$1,725,907 in 2020-2021

We believe that a key benefit of SAU21 is our ability to identify efficiencies, cost savings, revenue enhancements, and improvement in services that can be achieved through the five (5) districts working collaboratively as a single entity, where appropriate. The model allows our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidate functions and share personnel to create better services for our students. We are regularly working with our member districts to identify opportunities for shared programming and the implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

Retirements:

At the conclusion of the 2020-2021 school year several staff made a decision to retire. These retiring staff members had a total of 338 years of service to SAU21 schools:

Melodee Carter-Guyette, Hampton Falls, Special Education
Barbara Cutting, Hampton Falls, 5th and 6th Grade
James Cutting, Hampton Falls, 4th Grade
Linda Hebert, North Hampton, Special Education
Chris Lemerise, Hampton Falls, Physical Education/Health
Michele McCann-Corti, Hampton Falls, Guidance Counselor/School Psychologist
Lynn Meehan, South Hampton, Physical Education
Linda Osborne, Winnacunnet High School, Library Media Specialist
Debra Page, Winnacunnet High School, Mathematics
Denise Pazdon, North Hampton, Special Education Teacher
Candis Regan, Seabrook, 6th Grade Social Studies
Nancy Travers, Winnacunnet High School, Special Education
Patricia Yeaton, North Hampton, Physical Education

We thank each of these individuals for everything they have done for students during their time in our schools, and we wish you a very happy and well-deserved retirement.

Service Awards:

This year we recognized the commitment of our teachers to these communities by awarding pins for 25, 30, 35 and 40 years of service. Following is a list of those recognized:

25 Years

Catherine MacDonald

Seabrook Elementary

South Hampton School District

Barbara Reid
Derek Roberts

Winnacunnet High School
Winnacunnet High School

30 Years

Patrick Moore

Winnacunnet High School

35 Years

Karen Haas

North Hampton

40 Years

Beth Raucci
Debra Troio
Susan Snyder

Hampton Falls/ Lincoln Akerman School
North Hampton
North Hampton

Our thanks to all of these individuals for their service and dedication to our students and communities and to public education.

Conclusion

Thank you for your support of SAU21 and our school districts. As a community I hope that you can share my pride in the resilience of our students and of the hard work and dedication of our SAU21 staff members. Our schools provide our children with the educational foundation necessary for them to be prepared for an uncertain future, and our staff members are committed to doing their very best to “develop life-long learners and critical thinkers and who contribute to a changing global society” (from SAU21 Educational Philosophy).

Although the pandemic has brought its fair share of challenges, it also provides us with an opportunity to grow forward together and to explore how best to utilize the lessons we have learned over the past two years. In the fall of 2022, we will embark on a journey to develop a “Portrait of a Learner” and a strategic plan to support and grow our districts to best meet the needs of our students in the coming years. This is exciting work, and I look forward to meeting and engaging with many of you as this work moves forward.

Respectfully submitted,

Meredith Nadeau
Superintendent of Schools



South Hampton School District

Barnard School Principal's Report 2021-2022

It is with great pleasure that I write this letter on behalf of Barnard School. This year, the pandemic once again presented us with challenges that required us to make adjustments to our school learning environment, but the continued dedication and commitment of the Barnard School staff and community has allowed us to persevere and to create a positive learning experience for our students. We are thankful for the support of our families and the community in helping to make this year a successful one.

The Barnard School staff is committed to carrying out the school's mission to create a setting that includes strong academics, is a center of community focus, and places an emphasis on the development of the whole person. Our talented staff has collectively developed school goals to ensure students are meaningfully engaged in a rigorous educational and developmental experience characterized by student-centered learning, with an emphasis on the development of the whole child.

Strong academics

Barnard School teachers are continuing their commitment to providing students with competency-based teaching practices. In consultation with SAU 21 schools and education consultant, Jon Vander Els, Barnard School teachers continue to develop robust, cross-curricular, learning experiences for students that require them to apply skills to real world situations, while placing an emphasis on 21st century skills. This year's focus on Habits of Learning has helped students to become cognizant of their learning habits. They have become adept at assessing themselves and setting goals to improve as students and citizens.

With the implementation of our one-to-one devices, our teachers have become skilled at integrating technology across the curriculum and are using technology regularly in the classroom. This has allowed us to seamlessly move students to remote instruction when needed.

We have added a STEM (science, technology, engineering and mathematics) program to our curriculum this year. All students in grade K-8 participate in STEM class once a week. STEM class aligns with our competency-based teaching approach by providing students with cross curricular instruction in science, technology, engineering, and mathematics, as well as 21st century skills. Students participate in hands-on learning tasks that require critical thinking, problem solving, creativity, and collaboration.

Barnard School adopted a new math program this year; *i-Ready Mathematics*. Teachers were trained over the summer to successfully implement the new program for the 2021-2022 school year, and will continue to receive training over the next few years. Barnard staff is pleased with the results of the program. The program supports effective teaching and meaningful, engaging learning opportunities that promote number sense, mathematical reasoning, critical thinking, and problem solving.

This year, Barnard School piloted a full-day kindergarten program through private funding. We created a South Hampton Early Childhood Committee which consists of Barnard teachers, administrators, a school board member, and parents to look closely at the pilot to make informed decisions about the program going forward. We collected data throughout this school year and

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have found the program to be extremely successful. As such, the committee unanimously voted to recommend the adoption of a full-day kindergarten program for the future at Barnard. The committee found that the full-day program allowed students to access a full, robust curriculum at a slower, age-appropriate pace. Students were able to participate in more enriched learning experiences including the unified arts program (art, music, P.E, and library), as well as the STEM program. Additionally, students were involved in social-emotional learning activities, and they were able to participate in school-wide programs

Development of the whole child

Our new full-time School Counselor, Martha Johnson, has been instrumental in continuing the implementation of two (2) curricula that focus on the social-emotional development of students. Choose Love is the school's evidence-based social and emotional learning program. Choose Love aims to develop childrens' skills for building positive relationships and developing strong problem solving techniques, while helping the school community to be a place where students feel safe, cared for, and engaged in learning. <https://chooselovemovement.org/choose-love-enrichment-program-at-a-glance/>.

Additionally, The Zones of Regulation program is used to develop students' self-regulation skills by teaching them how to manage their feelings to get to a healthy place of learning and to become responsible community members. <https://www.zonesofregulation.com/learn-more-about-the-zones.html>

This year, Barnard School adopted a restorative approach to school discipline called Restorative Practices. The goal of Restorative Practices is to address the underlying reasons for students' hurtful behavior and to nurture their intrinsic desire to treat others with care and respect. Rather than using punishments and rewards to influence students' behavior, Restorative Practices encourage students to take responsibility for their actions and to repair any harm they cause. Restorative approaches are based on the idea that when students feel part of a supportive community, they respect others in that community and become accountable to it. We have been pleased with the results of this new approach to discipline and will continue to work on these practices and build upon them in years to come.

Center of community focus

Barnard staff and students continue the Barnard tradition of fostering a sense of community throughout the school. Although we have some restrictions for gatherings due to COVID-19 protocols, staff has been creative in developing opportunities for students to safely connect and collaborate. All students participate in monthly All School Meetings where we focus on the Habits of Learning and celebrating the great things happening at Barnard School. We have been fortunate to safely bring in some outside speakers to talk with students about the importance of fostering a growth mindset and taking on challenges with perseverance and grit.

The Barnard School Student Council has sponsored several programs to help support local communities through various efforts. In December, they held a toy drive for Toys for Tots and collected a carload of toys to donate to the cause. In January, they held a warm clothing drive to donate to the Pettengill House in Salisbury.

South Hampton School District

Our grade 5-8 students successfully participated in school sports this year. We had twenty (20) students participate on our school cross-country team this fall, and we had eighteen (18) students participate in our basketball programs this winter. We were able to offer a new cheering club this year with six (6) students joining the team. We will be offering track and field to students in the spring. Aside from sports, Barnard School continued to hold their annual talent show in the spring, and staff provided various club options to students in all grades.

Through the work of our school counselor, we were able to offer three (3) Parent Information Sessions this year to help families navigate parenting during these difficult times. We were able to secure mental health experts and speakers to lead these discussions.

Enrollment

South Hampton currently has eighty-six (86) students enrolled at Barnard School. There are currently twenty-five (25) students attending Amesbury High School, and eight (8) students attending Winnacunnet High School.

Staffing

We have been delighted to welcome aboard some new staff members during this 2021-2022 school year. This summer, we hired Lynne Rademacher as our part-time Special Education Teacher and part-time Reading Specialist. Mrs. Rademacher replaced Joanne Hernon (special education) and Alecia Kernus (reading specialist). We also hired some talented educational associates this summer: Nina Reidy, Maddie Balas, and Becky Ford. We hired a new unified arts team this summer, as well. Susan Haight replaced Heather Lindsay as our art teacher. Tom Schwechheimer replaced Lynn Meehan as our new gym teacher, and Andrew Emmanuel replaced Cory Wells as our new music teacher.

In October, Barnard school celebrated their very own teacher, Sara Casassa, as she was named 2022 New Hampshire Teacher of the Year. Ms. Casassa teaches middle school ELA and Social Studies at Barnard. She was selected from more than seventy (70) applicants, twenty-eight (28) nominees and three (3) finalists, and will now serve as an ambassador for all of the exceptionally skilled teachers in New Hampshire. The Barnard School staff and community celebrated Ms. Casassa in a ceremony held on October 29. The award is an honor for Ms. Casassa, the school, and the South Hampton community.

Building and Maintenance

Barnard School completed many needed repairs to their buildings this past summer. The installation of the new roof on the gymnasium was completed in July. Additionally, minor repairs were made to the roof of the main building to mitigate leaking issues. A new water filtration system was installed over the summer, as well, to help purify the water and provide more consistent water pressure to the building. A new fire alarm system was installed to replace the outdated system and to maintain compliance with fire codes. New LED lighting was installed in the gymnasium to provide more energy efficient and cost-effective lighting.

The Barnard staff and students appreciate the support of our parent community. Our thriving PTA supports many of our ideas and efforts to provide our students with enriching experiences. This year the PTA was instrumental in the installation of our Gaga Pit on the playground and supporting our artist in residence program.



South Hampton School District

It is a pleasure to serve the Barnard School community. Thank you for your continued support. We look forward to a time when we can invite you back into our building so that you can witness the fabulous things happening at Barnard.

Sincerely,

Michelle Witt
Principal, Barnard School

Annual Report of the School Board 2021-2022

The staff and administrators at Barnard School have continued to provide an excellent learning environment for the children of South Hampton. At the end of the calendar year, the school had grown to 86 students. There is an expectation that enrollment numbers will continue higher in future years as demographics in our town have shifted. I am very grateful for the hard work and dedication that the staff and administrators have put in to provide a sense of stability for our kids.

In the summer of 2021, a group of parents helped jumpstart a full-day kindergarten pilot program with private fundraising. Implementing full-day kindergarten at Barnard School has been a goal of the staff and school board for several years. The pilot program has proven to be extremely successful, and it has validated the decision for Barnard School to permanently offer full-day kindergarten moving forward. A study was also conducted regarding preschool services at Barnard School and it was determined that it would not be feasible at this time.

The School Board has remained committed to the maintenance of Barnard School in an effort to protect the town's investment in the facility and the property. The gymnasium roof, which was in desperate need of repair, was replaced in 2021. The fire alarm system in the building was also replaced. Finally, we are closely monitoring the boiler in the school. It has begun to require a fair amount of maintenance to keep it running properly and we believe it is nearing the end of its life.

The Director of Special Services, Aline Donabedian, announced that she would be retiring at the end of the 2021-22 school year. She did an outstanding job in her role at the school and will certainly be missed. I would like to thank her for the contributions that she made to Barnard School and the students.

Sharon Gordon announced that she would not be running for re-election as a school board member. Sharon was a board member for the past three years, which were incredibly challenging given the Covid-19 pandemic. We were extremely lucky to have her on the board and I want to thank her for the viewpoints and commitment that she made to our school and kids.

The School Board meets the first Thursday of the month at 4:30 pm. We welcome all those who wish to attend. Please visit SAU21's website at www.sau21.org for additional information regarding school board meetings and policies.

Respectfully Submitted,

Jim Kime
Chair, South Hampton School Board



South Hampton School District South Hampton, New Hampshire Warrant 2022

To the inhabitants of the School District of the Town of South Hampton in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Wednesday, February 9, 2022

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles

SNOW DATE (Deliberative Session):

Date: Thursday, February 10, 2022

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 8, 2022

Time: 11:00AM – 8:00PM

Location: South Hampton Town Hall

Details:

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,876,360? Should this article be defeated, the default budget shall be \$2,894,878, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

The School Board and the Budget Committee recommend this appropriation.

Yes | No

Article 02 Homeland Security Upgrades

To see if the school district will vote to raise and appropriate the sum of \$20,000 for homeland security upgrades to the Barnard School and Gymnasium. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2025, whichever is earlier. (Majority vote required)

The School Board and the Budget Committee recommend this appropriation.

Yes | No

SOUTH HAMPTON SCHOOL DISTRICT WARRANT Page 2**Article 03 Roof Expendable Trust**

To see if the School District will vote to raise and appropriate the sum of \$15,000 to be added to the existing Roof Expendable Trust Fund for the purpose of repairing or replacing roofs on the South Hampton School District buildings? (Majority vote required.)

The School Board and the Budget Committee recommend this appropriation.

☐ Yes☐ No**Article 04 Building Maintenance Expendable Trust**

To see if the School District will vote to raise and appropriate \$35,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$35,000 to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022? No additional amount to be raised from taxation. (Majority vote required.)

The School Board and the Budget Committee recommend this appropriation.

☐ Yes☐ No**Article 05 Special Education Expendable Trust**

To see if the School District will vote to raise and appropriate \$15,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$15,000 to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022? No additional amount to be raised from taxation. (Majority vote required.)

The School Board and the Budget Committee recommend this appropriation.

☐ Yes☐ No**Article 06 Fund Balance Retention**

To see if the School District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (Majority vote required)

☐ Yes☐ No**Article 07 Other**

To transact any other business that may legally come before this meeting

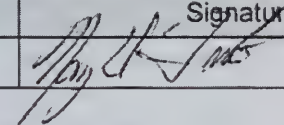
SESSION II: (BALLOTING) MEET AT THE TOWN HALL, SOUTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE EIGHTH OF MARCH, 2022 AT 11:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
One School Board Member for the ensuing three years.

2. Voting for warrant articles 1 through 6 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 8:00PM.

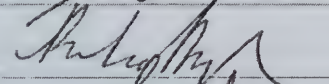
**SOUTH HAMPTON SCHOOL DISTRICT WARRANT Page 3**

I certify and attest that on <u>12/6/22</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Barnard School, being public places in said district.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications

Name	Position	Signature
Jim Kime	School Board Chair	
Rebecca Burdick	School Board Member	
Sharon Gordon	School Board Member	

South Hampton School District

Deliberative Session – Page 1

South Hampton School Board Deliberative Session Barnard School Gymnasium Wednesday, February 9, 2022

The 2022 Deliberative Session was held in the Town of South Hampton, in the County of Rockingham, in the State of New Hampshire, on the 9th day of February 2022. Moderator Kim Molin called the meeting to order at 7:02 PM.

Members of the school district were introduced: School Board members Jim Kime (chair), Sharon Gordon, and Rebecca Burdick; Emily Kime, School District Clerk; Superintendent, Meredith Nadeau; Business Administrator, Matthew Ferreira; and School District Attorney, Bob Casassa. Also, in attendance were South Hampton Budget Committee members Dennis Blair and Will Hodge.

The Moderator outlined the procedures under which she would run the meeting; she then introduced and read Article 01.

Article 01: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,876,360? Should this article be defeated, the default budget shall be \$2,894,878, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles. The School Board and the Budget Committee recommend this appropriation.

Sharon Gordon moved to open Article 01 for discussion, seconded by Rebecca Burdick.

Jim Kime presented the items comprising the operating budget stating the proposed operating budget reflects a 2.95% increase over the current year's (2021-2022) operating budget and noted the proposed budget is lower than the default.

Jim stated enrollment has continued to increase at Barnard School and remained steady at the high school level. He also noted the full-day Kindergarten program has been a success and will continue with funding from the State.

The following items are the main drivers of the budget increase; however, these items are out of the Board's control as most are required by law or contracted services and State/federally mandated.

- Cost of living adjustment and step increases for all staff to reflect CBA for union employees and higher rate of inflation for non-union employees.
- Under-budgeting the high school tuition account with the provision to utilize Tuition Stabilization Expendable Trust Fund if necessary.
- Higher heating costs to reflect changing energy markets.
- Increased special education expenditures including the addition of 2.0 FTE educational associates and increased professional services, out of district tuition, and supplies.

South Hampton School District

Deliberative Session – Page 2

The special education increase represents \$55,708 of the total operating budget, removing this one increase would result in a 2022-23 budget increase of \$26,712 or 0.96%.

Jim noted, when developing the 2022-23 budget, the School Board and administration were very conscious of the operating budget increase last year and wanted to make sure this year didn't have a similar increase.

The Moderator asked if there were any questions or comments.

Lee Knapp asked what the tuition rates are for Winnacunnet High School and Amesbury High School? Matt responded the high schools have the same rate of about \$13,500.

Lee stated he would like to see a generator installed in the school building in case of severe power outages. This would prevent major damage from happening to the building. He believes there are grants available. Lee asked how many schools in the SAU have generators? Matt replied WHS and Seabrook. Matt agrees if a grant is available, the SAU would apply.

With no further discussion, the Moderator stated Article 01 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 01. Sharon Gordon seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 01 was approved. The Moderator introduced and read Article 02.

Article 02: Homeland Security Upgrades

To see if the school district will vote to raise and appropriate the sum of \$20,000 for homeland security upgrades to the Barnard School and Gymnasium. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2025, whichever is earlier. (Majority vote required)

The School Board and the Budget Committee recommend this appropriation.

Sharon Gordon motioned to open Article 02 for discussion. Seconded by Rebecca Burdick.

Mathew Ferreira presented Article 02 stating a homeland security audit, which is done every 3 years, identified and provided recommendations for potential deficiencies on the property and in the buildings. The Board and facility committee prioritized the recommendations and received quotes. It is anticipated \$60,000 will be needed to complete the prioritized recommendations, with the highest priority items being completed first. The Board anticipated similar articles for the next 2 years. Funds would be raised from direct taxation.

Lee asked if things have already been done. Matt replied a few things over the last few years out of operating budget.

Will Hodge stated he voted against this article as a member of the budget committee because some of the recommendations will affect how school looks and he thinks it is a little overkill.

Without any further discussion, the Moderator stated Article 02 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 02. Sharon Gordon seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 02 was approved.

South Hampton School District

Deliberative Session – Page 3

Article 03 Roof Expendable Trust

To see if the School District will vote to raise and appropriate the sum of \$15,000 to be added to the existing Roof Expendable Trust Fund for the purpose of repairing or replacing roofs on the South Hampton School District buildings? (Majority vote required.)

The School Board and the Budget Committee recommend this appropriation.

Sharon Gordon motioned to open Article 03 for discussion. Seconded by Rebecca Burdick.

Jim Kime presented Article 03 stating the gym roof replacement has been completed which reduced the fund balance. This Article would rebuild the fund in anticipation of replacing the main building's roof within the next 5 years

Martha Anderson asked what is the current balance? Jim replied \$4,612 with a target of \$100,000.

Without any further discussion, the Moderator stated Article 03 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 03. Sharon Gordon seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 03 was approved.

Article 04 Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate \$35,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$35,000 to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022? No additional amount to be raised from taxation. (Majority vote required.)

The School Board and the Budget Committee recommend this appropriation.

Sharon Gordon motioned to open Article 04 for discussion. Seconded by Rebecca Burdick.

Jim Kime presented Article 04 stated this fund has been used over time as the school is going through replacement cycle of key equipment. The fund currently has a balance of \$17,687 with a target of \$150,000. This is not direct taxation; it would be funded from excess in the operating budget.

Without any questions or comments, the Moderator stated Article 04 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 04. Sharon Gordon seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 04 was approved.

Article 05 Special Education Expendable Trust

To see if the School District will vote to raise and appropriate \$15,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$15,000 to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022? No additional amount to be raised from taxation. (Majority vote required.)

The School Board and the Budget Committee recommend this appropriation.

Sharon Gordon motioned to open Article 05 for discussion. Seconded by Rebecca Burdick.

Jim Kime presented Article 05 stating the fund currently has a balance of \$146,861 with a target of \$400,000. This fund would offset costs if a special needs student moved into Town. Funding comes from potential year-end fund balance and is not raised via additional taxation.

South Hampton School District

Deliberative Session – Page 4

Without any questions or comments, the Moderator stated Article 05 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 05. Sharon Gordon seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 05 was approved.

Article 06 Fund Balance Retention

To see if the School District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (Majority vote required.)

Sharon Gordon motioned to open Article 06 for discussion. Seconded by Rebecca Burdick.

Jim Kime presented Article 06 stating this is a non-monetary Article. This gives the Board the opportunity to work with budget committee to safeguard the school district from unusual circumstances that may result in potential over-expenditure of appropriations or to help stabilize the tax rate over time by smoothing out peaks and valleys of appropriations and fluctuations in revenue.

Lee asked on average how big is the annual surplus? Dennis Blair replied about \$50,000, last year it was \$69,000. Dennis added smoothing out tax rate spikes is the purpose of this Article.

Without any further discussion, the Moderator stated Article 06 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 06. Sharon Gordon seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 06 was approved.

Jim thanked Sharon Gordon for 3 years of service on the Board.

Without any further questions or discussion, the Moderator asked for a motion to recess the meeting at 7:47 PM to be continued at Town Elections on March 8th. The motion was made by Rebecca Burdick, seconded by Sharon Gordon. The motion was approved by show of hands.

Respectfully Submitted,

Emily Kime
School District Clerk



Proposed Budget

South Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/27/22

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dennis Blair	Budget Committee Chair	
William Hodge	Budget Committee Member	
Daniel Mahoney	Budget Committee Member	
James Van Bokkelen	Budget Committee Member	
Jim Kime	School Board Rep	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



2022

MS-27

SOUTH HAMPTON



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$1,038,368	\$1,125,307	\$1,077,095	\$0	\$1,077,095	\$0
1200-1299	Special Programs	01	\$521,469	\$515,217	\$570,925	\$0	\$570,925	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$3,884	\$13,300	\$16,033	\$0	\$16,033	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,563,721	\$1,653,824	\$1,664,053	\$0	\$1,664,053	\$0
Support Services								
2000-2199	Student Support Services	01	\$85,731	\$143,116	\$152,612	\$0	\$152,612	\$0
2200-2299	Instructional Staff Services	01	\$60,779	\$53,351	\$65,801	\$0	\$65,801	\$0
Support Services Subtotal			\$146,510	\$196,467	\$218,413	\$0	\$218,413	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$19,478	\$19,195	\$19,195	\$0	\$19,195	\$0
General Administration Subtotal			\$19,478	\$19,195	\$19,195	\$0	\$19,195	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$60,541	\$61,519	\$61,224	\$0	\$61,224	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$135,239	\$136,135	\$145,101	\$0	\$145,101	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$141,072	\$132,557	\$150,754	\$0	\$150,754	\$0
2700-2799	Student Transportation	01	\$61,298	\$93,392	\$69,649	\$0	\$69,649	\$0
2800-2999	Support Service, Central and Other	01	\$412,539	\$499,545	\$545,870	\$0	\$545,870	\$0
Executive Administration Subtotal			\$810,689	\$923,148	\$972,598	\$0	\$972,598	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Non-Instructional Services								
3100	Food Service Operations	01	\$1,567	\$1,305	\$2,100	\$0	\$2,100	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$1,567	\$1,305	\$2,100	\$0	\$2,100	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$36,582	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$36,582	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers								
5220-5221	To Food Service	01	\$0	\$1	\$1	\$0	\$1	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$0	\$1	\$1	\$0	\$1	\$0
Total Operating Budget Appropriations			\$2,541,965	\$2,830,522	\$2,876,360	\$0	\$2,876,360	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4600	Building Improvement Services	02	\$20,000	\$0	\$20,000	\$0
<i>Purpose: Homeland Security Upgrades</i>						
5252	To Expendable Trusts/Fiduciary Funds	03	\$15,000	\$0	\$15,000	\$0
<i>Purpose: Roof Expendable Trust</i>						
5252	To Expendable Trusts/Fiduciary Funds	04	\$35,000	\$0	\$35,000	\$0
<i>Purpose: Building Maintenance Expendable Trust</i>						
5252	To Expendable Trusts/Fiduciary Funds	05	\$15,000	\$0	\$15,000	\$0
<i>Purpose: Special Education Expendable Trust</i>						
Total Proposed Special Articles			\$85,000	\$0	\$85,000	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-27



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$400	\$800	\$800
1600-1699	Food Service Sales	01	\$800	\$800	\$800
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$1,200	\$1,600	\$1,600
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid	01	\$0	\$21,600	\$21,600
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	01	\$16,000	\$16,000	\$16,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$16,000	\$37,600	\$37,600
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$800	\$800	\$800
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$10,000	\$10,000	\$10,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$10,800	\$10,800	\$10,800



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$62,246	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 04	\$0	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$62,246	\$50,000	\$50,000
Total Estimated Revenues and Credits			\$90,246	\$100,000	\$100,000





Budget Summary

Item	School Board Period ending 6/30/2023 (Recommended)	Budget Committee Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$2,876,360	\$2,876,360
Special Warrant Articles	\$85,000	\$85,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,961,360	\$2,961,360
Less Amount of Estimated Revenues & Credits	\$100,000	\$100,000
Less Amount of State Education Tax/Grant	\$185,988	\$185,988
Estimated Amount of Taxes to be Raised	\$2,675,372	\$2,675,372



Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,961,360
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$2,961,360
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$296,136
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$3,257,496



Intentional Blank

South Hampton School District Budget - 2022-23

#	Acct.	DESC	Budgeted 2018-19	Expended 2018-19	Budgeted 2019-20	Expended 2019-20	Budgeted 2020-21	Expended 2020-21	3 Year Expended Average	Admin Proposed 2022-23	Board Proposed 2022-23	BudCom Recommended 2022-23	Dollar Change	Percent Change	Final Action 2022-23	1/1/2022 Default 2022-23
2	6110009-103	SALARY - CERTIFIED STAFF	471,167	463,800	489,098	471,138	529,047	527,509	487,482	561,448	599,588	599,588	38,140	6.79%		599,588
3	6110009-105	SALARY - ED ASSOC/IAIDES/MNTRS	23,890	21,195	42,998	43,029	44,219	40,359	34,861	46,849	49,504	49,504	2,655	5.67%		49,504
4	6110009-128	SALARY - SUBSTITUTES	10,500	12,866	10,000	17,540	12,000	7,890	13,099	12,000	12,000	12,000	0	0.00%		12,000
5	6110009-328	CONTRACTED SERVICES	1,000	1,200	1,200	1,200	7,507	7,900	3,302	1,200	500	500	-700	-58.33%		1,200
6	6110009-430	REPAIR/MAINTAIN EQUIPMENT	479	389	400	399	400	399	396	400	400	400	0	0.00%		400
7	6110009-442	RENTAL/LEASE EQUIPMENT	4,987	7,161	4,987	6,150	4,987	3,915	5,742	5,384	5,384	5,384	0	0.00%		5,384
8	6110009-610	SUPPLIES	8,800	5,116	6,700	6,599	6,700	4,918	5,544	6,700	7,750	7,750	1,050	15.67%		6,700
9	6110009-641	BOOKS/PRINT MEDIA	8,462	5,914	6,150	3,178	6,150	5,366	4,819	11,625	7,750	7,750	-3,875	-33.33%		11,625
10	6110009-739	EQUIPMENT	1	0	0	1	0	0	0	1	1	1	0	0.00%		1
		TOTAL - REGULAR EDUCATION	535,486	518,641	561,534	549,233	611,011	597,864	555,246	645,607	682,877	682,877	37,270	5.77%	0	686,402
12	6120012-102	SALARY - DIRECTORS, MGRS.	81,860	81,860	84,643	84,643	86,327	86,327	84,277	87,078	91,865	91,865	4,787	5.50%		87,078
13	6120012-103	SALARY - CERTIFIED STAFF	88,824	89,823	94,602	96,806	100,764	102,223	96,284	108,887	109,263	109,263	376	0.35%		109,263
14	6120012-105	SALARY - ED ASSOC/IAIDES/MNTRS	81,705	78,283	81,334	84,927	87,645	86,995	77,402	65,386	115,895	115,895	50,509	77.25%		115,895
15	6120012-110	SALARY - CLERICAL	5,216	5,216	5,394	5,394	5,500	5,500	5,370	5,564	5,850	5,850	286	5.14%		5,564
16	6120012-119	SALARY - OTHER	0	0	9,321	9,321	7,207	7,351	5,558	1	1	1	0	0.00%		1
17	6120012-322	WORKSHOPS/SEMINARS	2,275	1,577	2,275	1,020	1,600	1,699	1,432	2,335	2,335	2,335	735	45.94%		1,600
18	6120012-331	PROFESSIONAL SERVICES	109,220	94,117	101,620	98,921	137,000	133,868	108,968	123,900	126,820	126,820	2,920	2.36%		126,820
19	6120012-332	EVALUATIONS/TESTING	43,650	45,487	30,450	21,513	27,150	11,209	26,070	18,750	8,250	8,250	-10,500	-56.00%		18,750
20	6120012-333	LEGAL	500	0	250	250	250	0	0	250	250	250	0	0.00%		250
21	6120012-560	TUITION	49,500	16,529	15,500	29,129	18,200	102,795	49,484	101,670	106,754	106,754	5,084	5.00%		106,754
22	6120012-580	TRAVEL REIMBURSEMENT	775	611	775	670	700	0	427	500	500	500	0	0.00%		500
23	6120012-610	SUPPLIES	1,800	1,723	600	592	825	728	1,014	825	2,036	2,036	1,211	146.79%		825
24	6120012-739	EQUIPMENT	1	0	1	1	0	0	0	1	1	1	0	0.00%		1
25	6120012-810	DUES AND FEES	1,120	750	880	795	895	775	773	805	1,105	1,105	300	37.27%		805
		TOTAL - SPECIAL EDUCATION	466,446	415,977	424,624	433,732	474,064	521,469	457,059	515,217	570,925	570,925	55,708	10.81%	0	574,106
27	6140060-118	SALARY - COACHES/ADVISORS	9,616	7,781	9,616	6,346	11,519	3,348	5,825	10,519	12,539	12,539	2,020	19.20%		10,519
28	6140060-301	OFFICIALS	1,260	600	1,260	800	900	0	467	900	1,440	1,440	540	60.00%		900
29	6140060-325	ARTS & HUMANITIES	500	0	1	0	1	0	0	1	1	1	0	0.00%		1
30	6140060-610	SUPPLIES	1,942	1,821	1,942	889	1,880	537	1,082	1,880	2,053	2,053	173	9.20%		1,880
		TOTAL - STUDENT ACTIVITIES	13,318	10,202	12,819	8,035	14,300	3,884	7,374	13,300	16,033	16,033	2,733	20.55%	0	13,300
32	6212028-103	SALARY - CERTIFIED STAFF	12,684	12,684	13,521	13,521	14,414	18,121	14,775	71,205	75,907	75,907	4,702	6.60%		75,907
		TOTAL - GUIDANCE	12,684	12,684	13,521	13,521	14,414	18,121	14,775	71,205	75,907	75,907	4,702	6.60%	0	75,907
34	6213044-103	SALARY - CERTIFIED STAFF	52,886	52,886	56,378	58,351	66,956	67,069	59,435	71,377	76,091	76,091	4,714	6.60%		76,091
35	6213044-314	EMPLOYMENT EXAMS	276	276	276	276	138	230	138	138	138	138	0	0.00%		138
36	6213044-610	SUPPLIES	400	162	200	199	250	235	199	200	250	250	50	25.00%		200
37	6213044-739	EQUIPMENT	175	1,862	175	107	195	169	713	195	225	225	30	15.38%		195
		TOTAL - HEALTH	53,737	55,186	57,029	58,933	67,539	67,610	60,576	71,910	76,704	76,704	4,794	6.67%	0	76,624
39	6219008-332	EVALUATIONS/TESTING	1	0	1	0	1	0	0	1	1	1	0	0.00%		1
		TOTAL - OTHER STUDENT SUPPORT SERV	1	0	1	0	1	0	0	1	1	1	0	0.00%	0	1
41	6221009-125	SALARY - CURRICULUM/PROF DEV	1,000	0	1,000	0	500	0	0	500	1,100	1,100	600	120.00%		500
42	6221009-240	TUITION REIMBURSEMENT	4,000	3,294	4,000	6,557	4,000	6,954	5,602	4,000	5,000	5,000	1,000	25.00%		4,000
43	6221009-321	TESTING	2,725	488	850	553	475	397	479	534	2,050	2,050	1,516	283.90%		534
44	6221009-322	WORKSHOPS/SEMINARS	3,100	2,024	3,700	2,152	3,000	293	1,490	1,700	6,350	6,350	4,650	273.53%		1,700
45	6221009-336	PROFESSIONAL DEVELOP - SESPA	1	0	1	0	1	0	0	1	1	1	0	0.00%		1
46	6221009-641	BOOKS/PRINT MEDIA	100	113	100	0	100	85	66	100	100	100	0	0.00%		100
		TOTAL - IMPROVEMENT OF INSTRUCTION	10,926	5,919	9,651	9,262	8,076	7,728	7,636	6,835	14,601	14,601	7,766	113.62%	0	6,835

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#	Page	Acct.	DESC	Budgeted 2018-19	Expended 2018-19	Budgeted 2019-20	Expended 2019-20	Budgeted 2020-21	Expended 2020-21	3 Year Expended Average	Budgeted 2021-22	Admin Proposed 2022-23	Board Proposed 2022-23	BudCom Recommended 2022-23	Dollar Change	Percent Change	Final Action 2022-23	Default Budget 2022-23
48	48	6222042-115	SALARY - LIBRARY FACILITATOR	4,000	1,660	200	145	200	200	668	181	181	181	181	0	0.00%	0	181
49		6222042-610	SUPPLIES	1	0	1	232	1	0	77	1	1	1	1	0	0.00%	0	1
			TOTAL - EDUCATIONAL MEDIA	4,001	1,660	201	377	201	200	746	182	182	182	182	0	0.00%	0	182
51		6222522-109	SALARY - TECHNOLOGY	29,371	32,360	30,305	22,340	20,267	16,628	23,776	18,767	22,718	22,718	22,718	3,951	21.05%		18,767
52		6222522-431	REPAIR/MAINTAIN COMPUTERS	900	0	900	116	500	210	109	109	500	500	500	0	0.00%		500
53		6222522-612	SUPPLIES - COMPUTER	4,479	2,338	2,980	2,431	2,100	496	1,755	2,100	2,000	2,000	2,000	-100	-4.76%		2,100
54		6222522-643	INFORMATION ACCESS FEES	1,800	911	3,060	920	4,200	7,303	9,045	9,000	9,450	9,450	9,450	450	5.00%		9,000
55		6222522-644	SOFTWARE LICENSE/SUPPORT	7,210	5,078	10,700	13,142	19,423	17,018	11,746	15,866	14,400	14,400	14,400	-1,566	-9.81%		15,866
57		6222225-650	SOFTWARE	5,437	4,710	5,660	4,363	0	0	3,024	0	0	0	0	0	#DIV/0!		0
58		6222522-734	NEW TECHNOLOGY EQUIPMENT	2,498	0	1	762	1	11,196	3,866	1	1,950	1,950	1,950	1,949	194900.00%		1
			TOTAL - TECHNOLOGY	51,695	45,397	52,706	44,074	46,491	52,851	47,441	46,334	51,018	51,018	51,018	4,684	10.11%	0	46,334
60		6231000-117	SALARY - DISTRICT OFFICERS	6,248	6,230	6,248	6,337	6,248	6,467	6,345	6,740	6,740	6,740	6,740	0	0.00%		6,740
61		6231000-333	LEGAL	1,000	3,856	1,200	5,224	1,500	1,166	3,415	1,500	1,500	1,500	1,500	0	0.00%		1,500
62		6231000-334	AUDIT	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	0	0.00%		7,150
63		6231000-534	POSTAGE	400	471	400	471	400	449	463	470	470	470	470	0	0.00%		470
64		6231000-540	ADVERTISING	100	383	100	0	200	1,236	540	100	100	100	100	0	0.00%		100
65		6231000-810	DUES AND FEES	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	0	0.00%		2,735
66		6231000-890	OTHER EXPENSES	500	603	500	434	500	275	437	500	500	500	500	0	0.00%		500
			TOTAL - BOARD OF EDUCATION	18,133	21,427	18,333	22,351	18,803	19,478	21,085	19,195	19,195	19,195	19,195	0	0.00%	0	19,195
68		6232000-311	SAU SERVICES	39,193	39,193	56,447	56,447	60,541	60,541	52,060	61,519	61,224	61,224	61,224	-295	-0.48%		61,224
			TOTAL - SAU SERVICES	39,193	39,193	56,447	56,447	60,541	60,541	52,060	61,519	61,224	61,224	61,224	-295	-0.48%	0	61,224
70		6241031-101	SALARY - ADMINISTRATION	90,000	92,000	95,128	100,846	93,840	95,040	95,962	95,059	102,023	102,023	102,023	6,964	7.33%		95,059
71		6241031-110	SALARY - CLERICAL	37,517	39,109	37,761	41,678	38,500	38,732	39,840	38,947	40,949	40,949	40,949	2,002	5.14%		38,947
72		6241031-531	TELEPHONE	1,920	2,356	1,000	2,630	1	0	1,662	1	1	1	1	0	0.00%		1
73		6241031-534	POSTAGE	350	70	350	303	300	119	164	300	300	300	300	0	0.00%		300
74		6241031-610	SUPPLIES	1,865	226	825	1,037	825	392	552	825	825	825	825	0	0.00%		825
75		6241031-810	DUES AND FEES	935	959	959	974	959	956	963	1,003	1,003	1,003	1,003	0	0.00%		1,003
			TOTAL - SCHOOL ADMINISTRATION	132,587	134,721	136,023	147,468	134,425	136,239	139,143	136,135	145,101	145,101	145,101	8,966	6.59%	0	136,135
77		6262026-111	SALARY - CUSTODIANS	34,000	26,980	42,657	38,667	42,443	48,473	38,040	48,602	19,435	19,435	19,435	-29,167	-60.01%		48,602
78		6262026-128	SALARY - SUBSTITUTES	1	188	1	3,019	1	0	1,072	1	1	1	1	0	0.00%		1
79		6262026-328	CONTRACTED SERVICES	0	0	0	0	0	0	0	0	41,500	41,500	41,500	41,500	#DIV/0!		0
80		6262026-340	CONSULTANTS	3,000	9,140	1	0	1	5,600	4,913	1	1	1	1	0	0.00%		1
81		6262026-411	WATER	4,800	3,483	3,800	3,091	5,400	3,023	3,246	5,400	3,950	3,950	3,950	-1,450	-26.85%		5,400
82		6262026-426	FIRE PROTECTION	3,245	2,882	3,245	3,224	2,970	3,631	2,970	2,970	3,300	3,300	3,300	330	11.11%		2,970
83		6262026-432	REPAIR/MAINTENANCE SERVICES	29,755	91,825	29,755	30,157	21,155	23,701	48,561	22,145	22,740	22,740	22,740	595	2.69%		22,145
85		6262026-520	INSURANCE	5,218	5,218	4,689	4,475	5,017	5,017	4,903	5,572	6,341	6,341	6,341	769	13.80%		5,572
86		6262026-610	SUPPLIES	6,700	5,370	5,500	8,848	5,500	11,477	8,565	6,500	7,500	7,500	7,500	1,000	15.38%		6,500
87		6262026-622	ELECTRICITY	15,288	16,917	16,478	15,589	16,478	16,306	16,271	15,759	15,759	15,759	15,759	0	0.00%		15,759
88		6262026-623	BOTTLED GAS	2,850	2,503	2,850	1,610	2,175	1,682	1,931	2,175	2,625	2,625	2,625	450	20.69%		2,175
89		6262026-624	HEATING FUELS	12,000	16,490	15,000	11,533	15,000	9,980	12,668	11,100	16,500	16,500	16,500	5,400	48.65%		11,100
90		6262026-733	NEW FURNITURE	500	0	1	0	1	80	30	1	1	1	1	0	0.00%		1
91		6262026-739	EQUIPMENT	450	0	450	767	500	2,063	943	1	1	1	1	0	0.00%		1
			TOTAL - BUILDINGS	117,807	181,006	124,427	120,980	116,641	131,042	144,343	120,227	139,654	139,654	139,654	19,427	16.16%	0	120,227

South Hampton School District Budget - 2022-23

#	Acct.	DESC	Budgeted 2018-19	Expended 2018-19	Budgeted 2019-20	Expended 2019-20	Budgeted 2020-21	Expended 2020-21	3 Year Expended Average	Budgeted 2021-22	Admin Proposed 2022-23	Board Proposed 2022-23	BudCom Recommended 2022-23	Dollar Change	Percent Change	Final Action 2022-23	Default Budget 2022-23
93	6263026-422	SNOW REMOVAL	2,000	500	2,000	850	1,500	750	700	1,500	1,500	1,500	1,500	0	0.00%		1,500
94	6263026-424	LAWN MOWING/CARE	7,730	7,280	7,280	7,280	7,280	7,280	2,685	7,280	8,300	8,300	8,300	1,020	14.01%		7,280
95	6263026-433	GROUNDS REPAIR/MAINTENANCE	3,550	2,015	3,500	920	3,550	2,000	1,645	3,550	1,300	1,300	1,300	-2,250	-63.38%		3,550
		TOTAL - GROUNDS	13,280	9,795	12,780	9,050	12,330	10,030	9,625	12,330	11,100	11,100	11,100	-1,230	-9.98%	0	12,330
97	6272109-515	TRANSPORTATION - CONTRACT	54,217	54,189	59,368	48,979	61,298	61,298	54,822	63,291	65,347	65,347	65,347	2,056	3.25%		63,291
98	6272212-516	TRANSPORTATION - SPECIAL NEEDS	4,035	3,425	4,035	4,330	15,200	0	2,585	27,400	1	1	1	-27,399	-100.00%		27,400
99	6272460-517	TRANSPORTATION - ATHLETICS	2,000	1,882	2,200	1,291	2,200	2,200	1,058	2,200	3,800	3,800	3,800	1,600	72.73%		2,200
100	6272509-518	TRANSPORTATION - FIELD TRIPS	1,500	1,289	500	278	500	0	522	500	500	500	500	0	0.00%		500
101	6272909-519	TRANSPORTATION - OTHER	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL - TRANSPORTATION	61,753	60,785	66,104	54,878	79,199	61,298	58,987	93,392	69,649	69,649	69,649	-23,743	-25.42%	0	93,392
103	6290000-211	HEALTH INSURANCE	109,078	108,042	115,632	149,065	140,954	176,958	144,689	204,241	208,006	208,006	208,006	3,765	1.84%		206,635
106	6290000-212	DENTAL INSURANCE	3,255	3,155	3,217	4,065	3,864	5,009	4,076	5,963	7,006	7,006	7,006	1,044	17.50%		7,006
107	6290000-213	LIFE INSURANCE	1,282	1,218	1,262	1,303	1,262	1,245	1,255	1,338	1,394	1,394	1,394	57	4.23%		1,394
108	6290000-214	L.T.D. INSURANCE	3,089	3,033	3,303	2,952	3,482	2,946	2,953	3,832	4,555	4,555	4,555	723	18.86%		4,555
109	6290000-220	FICA	80,038	77,209	84,414	81,132	89,389	83,329	80,557	95,599	102,713	102,713	102,713	7,113	7.44%		103,333
110	6290000-230	RETIREMENT	122,176	122,236	131,633	128,799	139,530	137,694	129,576	182,631	216,286	216,286	216,286	33,655	18.43%		213,350
111	6290000-250	UNEMPLOYMENT INS.	500	500	500	740	740	710	650	740	740	740	740	0	0.00%		740
112	6290000-260	WORKERS' COMP	3,478	3,478	3,436	3,180	3,001	2,445	3,034	3,052	3,021	3,021	3,021	-31	-1.02%		3,082
113	6290000-285	403B CONTRIBUTIONS	1,000	2,087	2,000	1,849	2,000	2,000	1,979	2,000	2,000	2,000	2,000	0	0.00%		2,000
114	6290000-810	DUES AND FEES	156	0	50	158	50	202	120	150	150	150	150	0	0.00%		150
		TOTAL - EMPLOYEE BENEFITS	324,032	320,827	345,448	373,243	384,272	412,539	368,870	499,545	545,870	545,870	545,870	46,325	9.27%	0	542,160
116	6110109-560	TUITION	319,707	370,623	449,421	408,098	496,898	440,504	408,408	479,700	394,218	394,218	394,218	-85,482	-17.82%		429,218
		TOTAL - HIGH SCHOOL TUITION	319,707	370,623	449,421	408,098	496,898	440,504	406,408	479,700	394,218	394,218	394,218	-85,482	-17.82%	0	429,218
118	6522100-930	TRANSFER TO FOOD SERVICE	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL - INTERFUND TRANSFER	1	0	1	0	1	0	0	1	1	1	1	0	0.00%	0	1
120	6312031-102	SALARY - FOOD SERVICE	555	555	555	555	555	555	555	555	1,000	1,000	1,000	445	80.18%		555
121	6312031-630	SUPPLIES - MILK & FOOD	500	999	700	1,006	750	1,012	1,006	750	1,100	1,100	1,100	350	46.67%		750
		TOTAL - FOOD SERVICE	1,055	1,554	1,255	1,561	1,305	1,567	1,561	1,305	2,100	2,100	2,100	795	60.92%	0	1,305
		TOTAL OPERATING BUDGET	2,175,842	2,205,597	2,342,325	2,311,243	2,540,512	2,541,966	2,352,935	2,793,940	2,876,360	2,876,360	2,876,360	82,420	2.95%	0	2,894,878
		WARRANT ART - SEA NEGOTIATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0.00%		0
		WARRANT ART - SESPA NEGOTIATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0.00%		0
		WARRANT ART - HOMELAND SECURITY UPGRADES	0	0	0	0	0	0	0	0	0	0	0	0	0.00%		0
		WARRANT ART - EXPEND TRUST - ROOF	23,750	23,750	25,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	0	0.00%		0
		WARRANT ART - EXPEND TRUST - BLDG	13,750 (FB)	13,750 (FB)	15,000 (FB)	20,000 (FB)	20,000 (FB)	20,000 (FB)	20,000 (FB)	35,000 (FB)	35,000 (FB)	35,000 (FB)	35,000 (FB)	0	0.00%		0
		WARRANT ART - EXPEND TRUST - SPED	23,750 (FB)	23,750 (FB)	25,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)	0	0.00%		0
		WARRANT ART - GYM ROOF REPLACEMENT*	0	0	0	0	0	0	36,582	0	0	0	0	0	0.00%		0
		WARRANT ART - CAPITAL RESERVE - TECHNOLOGY	7,000	7,000	7,000	0	0	0	0	0	0	0	0	0	0.00%		0
		WARRANT ART - EXPEND TRUST - TECHNIQ	11,750	11,750	15,000	10,000	10,000	10,000	0	0	0	0	0	0	0.00%		0
		TOTAL - WARRANT ARTICLES	42,500	42,500	47,000	25,000	25,000	25,000	0	36,582	35,000	35,000	35,000	0	0.00%	0	0
		TOTAL BUDGET	2,218,342	2,248,097	2,389,325	2,336,243	2,565,512	2,566,966	2,352,935	2,830,522	2,911,360	2,911,360	2,911,360	80,838	0	0	2,894,878



SOUTH HAMPTON SCHOOL DISTRICT

ESTIMATED REVENUES FOR 2022-23

	Source	2018-2019 Actual Revenues	2019-2020 Actual Revenues	2020-2021 Actual Revenues	2021-2022 Estimated Revenues	2022-2023 Projected Revenues
GENERAL FUND REVENUES						
Catastrophic Aid	State	0	0	222	16,000	16,000
Infrastructure Grant	State	5,360	0	0	0	0
Supplemental Public School Response Fund	State	0	0	22,800	0	0
Kindergarten Aid	State	0	0	0	22,179	21,600
Medicaid	Federal	4,151	9,311	17,134	10,000	10,000
Generator Trust Closure	Local	0	0	10,700	0	0
Transfer from Special Ed Trust	Local	0	0	25,000	0	0
Transfer from Technology Trust	Local	0	0	16,670	0	0
LGC Refund	Local	0	0	6,225	0	0
Earnings on Investments	Local	3,130	1,163	464	400	800
		<u>\$12,641</u>	<u>\$10,474</u>	<u>\$99,215</u>	<u>\$48,579</u>	<u>\$48,400</u>
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$979	\$905	\$805	800	\$800
School Lunch Sales	Local	<u>\$1,303</u>	<u>\$1,320</u>	<u>718</u>	<u>800</u>	<u>800</u>
		<u>\$2,282</u>	<u>\$2,225</u>	<u>\$1,523</u>	<u>\$1,600</u>	<u>\$1,600</u>
ADEQUATE EDUCATION GRANT						
	State	\$105,238	\$185,283	\$180,178	\$185,988	\$185,988
TOTAL ESTIMATED REVENUES						
		\$120,161	\$197,982	\$280,916	\$236,167	\$235,988
TRANSFER TO EXPENDABLE TRUST						
		\$25,316	\$35,000	0		
FUND BALANCE						
		\$0	\$19,459	\$69,533		

11/18/2021



New Hampshire
Department of
Revenue Administration

2022
MS-DSB

Default Budget of the School District
South Hampton Local School

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

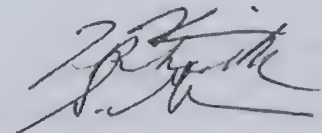
This form was posted with the warrant on 1/5/22

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position
Jim Kime	School Board Chair
Rebecca Burdick	School Board Member
Sharon Gordon	School Board Member

Signature



This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$1,125,307	(\$9,687)	\$0	\$1,115,620
1200-1299	Special Programs	\$515,217	\$58,889	\$0	\$574,106
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$13,300	\$0	\$0	\$13,300
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$1,653,824	\$49,202	\$0	\$1,703,026
Support Services					
2000-2199	Student Support Services	\$143,116	\$9,416	\$0	\$152,532
2200-2299	Instructional Staff Services	\$53,351	\$0	\$0	\$53,351
Support Services Subtotal		\$196,467	\$9,416	\$0	\$205,883
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$19,195	\$0	\$0	\$19,195
General Administration Subtotal		\$19,195	\$0	\$0	\$19,195
Executive Administration					
2320 (310)	SAU Management Services	\$61,519	(\$295)	\$0	\$61,224
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$136,135	\$0	\$0	\$136,135
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$132,557	\$0	\$0	\$132,557
2700-2799	Student Transportation	\$93,392	\$0	\$0	\$93,392
2800-2999	Support Service, Central and Other	\$499,545	\$42,615	\$0	\$542,160
Executive Administration Subtotal		\$923,148	\$42,320	\$0	\$965,468
Non-Instructional Services					
3100	Food Service Operations	\$1,305	\$0	\$0	\$1,305
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$1,305	\$0	\$0	\$1,305
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

**2022
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Fund Transfers					
5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1	\$0	\$0	\$1
Total Operating Budget Appropriations		\$2,793,940	\$100,938	\$0	\$2,894,878



New Hampshire
Department of
Revenue Administration

2022
MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
1100-1199	Increase CBA Contractual Obligations, reduction in High School Tuition
2320 (310)	SAU Assessment
1200-1299	IEP Services and Tuition- Mandated
2800-2999	Health/Dental Ins, NH Retirement - Contractual



South Hampton School District

Special Education Expenditures Summary

	2019-20	2020-21
Federal Grants		
IDEA	\$24,387.33	\$24,732.78
Preschool	2,241.40	457.68
Total Federal Grant Expenditures	\$26,628.73	\$25,190.46
	2019-20	2020-21
District Expenditures		
Salaries and Benefits	\$360,139.77	\$356,374.82
Professional Services	122,918.51	147,550.52
Legal Expenses	0.00	0.00
Tuition	29,128.87	102,794.58
Supplies and Equipment	592.40	728.06
Transportation	4,329.50	0.00
Total District Expenses	\$517,109.05	\$607,447.98
	2019-20	2020-21
District Revenues		
Medicaid	\$9,310.60	\$17,134.43
Special Education Aid	0.00	221.72
Total Revenues	\$9,310.60	\$17,356.15
District Total (Expenditures less Revenues)	\$507,798.45	\$590,091.83



2022-23 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the proposed 2022-23 budget on Monday, November 8, 2021 at 6:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption \$ 2,280,173

Total Expenditures \$ 2,280,173

Anticipated Revenues:

Indirect Costs for Federal Projects \$ (22,000)

ESOL Services - District Payments \$ (109,521)

Total Revenues \$ (131,521)

Voted from Fund Balance \$ (78,000)

Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance \$ 2,070,652

Distribution of \$2,070,652 to be raised by the Districts as follows:

District	2020 Valuation	Valuation Percent	2021 Pupils	Pupil Percent	Combined Percent	District Share 2022-23
Hampton Falls	383,700,664	0.0575	185.76	0.0800	0.0687	\$142,312
North Hampton	946,258,458	0.1418	315.81	0.1359	0.1389	\$287,542
Seabrook	2,187,291,690	0.3277	660.03	0.2841	0.3059	\$633,475
South Hampton	177,440,178	0.0266	75.61	0.0325	0.0296	\$61,224
Winnacunnet	2,979,163,438	0.4464	1,085.86	0.4674	0.4569	\$946,099
	6,673,854,428	1.0000	2,323.07	1.0000	1.0000	\$2,070,652

Leslie Lafond
S.A.U. #21 Joint Board Chair

10/6/2021

10/25/21 - rev

South Hampton School District

Barnard School Staff Information

2021-2022

Name	Position	Years in District	Years of Experience	Salary
Witt, Michelle	Principal	2	9	95,059
Donabedian, Aline	Director of Special Services	9	44	87,078
Balas, Madison	Educational Associate	1		19,800
Casassa, Sara	Grades 6-8 LA / 1-8 Tech Integrator	13	13	79,330
Cestroni, Carmelina	Grades 4-8 Science / Grade 6 Social Studies	8	8	66,311
Cole, Patricia	30% Spanish	3	13	23,863
Cullinane, Karen	Grades 6-8 Math / Grade 8 Social Studies	3	18	79,544
Emanuel, Andrew	20% Music	1	1	9,200
Ford, Rebecca	Educational Associate	1		24,246
Gioia, Peter	Facility Manager	3		16,330
Haight, Susan	20% Art	1	15	15,909
Hayes, Kira	Nurse	10	10	71,377
Healey, Charlotte	Educational Associate	4		21,749
Johnson, Martha	Guidance Counselor	2	9	71,205
Laverty, Lori	Library Facilitator	6		200
Locke, Pamela	Computer Tech	1		20,034
Moran, Tara	Grades K/1	15	15	82,327
Orlando, Joan	Educational Associate	21		23,922
Orlando, Joan	Educational Monitor	21		2,163
Peterson, Courtney	Grades 4/5	6	6	63,760
Pruett, Amy	Grades 2/3	22	22	87,720
Rademacher, Lynne	Special Education / Reading Specialist	1	13	71,055
Reidy, Nina	Educational Associate	1		24,246
Schwechheimer, Thomas	20% Physical Education	1	35	17,042
Trincerì, Michelle	Administrative Assistant	2		44,510
Trincerì, Michelle	Milk Program Coordinator	2		555
Wright, Haley	Special Education	5	5	61,604

**South Hampton School District Election Results****South Hampton, NH****March 9, 2021****Results of Election of Officers****School Board Member for 3 years**

Jim Kime 179*

School District Treasurer for 3 years

Heidi Burke 187*

School District Clerk for 3 years

Emily Kime 178*

School District Moderator for 3 years

Kimberly Molin 188*

Results of Warrant Article Voting**Article 01: Operating Budget**

Yes: 108* No: 91

Article 02: Gym Roof Replacement

Yes: 135* No: 64

*Denotes winner

Respectfully submitted,

Emily Kime

District School Clerk

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Town of South Hampton

2021

Annual Reports

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